

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		998,315.00	269,275.00	5,930.00	0.00	6,913.00	0.00	23,210.00	0.00	1,303,643.00
5200		362,013.00	107,654.00	0.00	0.00	2,000.00	0.00	5,000.00	0.00	476,667.00
6100		73,665.00	17,961.00	0.00	0.00	0.00	0.00	0.00	0.00	91,626.00
6200		31,519.00	13,389.00	0.00	0.00	1,000.00	3,000.00	0.00	0.00	48,908.00
6300		16,691.00	4,610.00	0.00	0.00	0.00	0.00	0.00	0.00	21,301.00
7300		392,250.00	107,125.00	22,655.47	0.00	2,800.00	500.00	2,500.00	0.00	527,830.47
7800		0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00
7900		109,287.20	39,850.73	50,614.38	48,790.00	12,002.62	0.00	0.00	0.00	260,544.93
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,163.93	103,163.93
<b>TOTALS:</b>		<b>1,983,740.20</b>	<b>559,864.73</b>	<b>85,199.85</b>	<b>48,790.00</b>	<b>24,715.62</b>	<b>3,500.00</b>	<b>30,710.00</b>	<b>103,163.93</b>	<b>2,839,684.33</b>

<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	49.20	0.00	0.00	49.20
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>	<b>0.00</b>	<b>0.00</b>	<b>49.20</b>

<b>PROJECT: 2051 PURCHASED-OTHER POSITIONS</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,604.00	455.70	0.00	0.00	0.00	0.00	0.00	0.00	3,059.70
<b>TOTALS:</b>		<b>2,604.00</b>	<b>455.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,059.70</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	239.11	0.00	0.00	561.97	0.00	0.00	801.08
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>239.11</b>	<b>0.00</b>	<b>0.00</b>	<b>561.97</b>	<b>0.00</b>	<b>0.00</b>	<b>801.08</b>

<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		20,049.00	5,556.00	0.00	0.00	503.42	0.00	0.00	0.00	26,108.42
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.72	333.72
<b>TOTALS:</b>		<b>20,049.00</b>	<b>5,556.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503.42</b>	<b>0.00</b>	<b>0.00</b>	<b>333.72</b>	<b>26,442.14</b>

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,269.00	15,269.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,269.00	15,269.00

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	109.28	0.77	0.00	0.00	110.05
5200	10,644.00	4,734.00	0.00	0.00	0.00	0.00	0.00	0.00	15,378.00
TOTALS:	10,644.00	4,734.00	0.00	0.00	109.28	0.77	0.00	0.00	15,488.05

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	52,106.41	0.00	0.00	0.00	52,106.41
TOTALS:	0.00	0.00	0.00	0.00	52,106.41	0.00	0.00	0.00	52,106.41

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	209.44	3,324.89	0.00	0.00	3,534.33
TOTALS:	0.00	0.00	0.00	0.00	209.44	3,324.89	0.00	0.00	3,534.33

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	950.78	0.00	0.00	0.00	950.78
TOTALS:	0.00	0.00	0.00	0.00	950.78	0.00	0.00	0.00	950.78

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,000.00	0.00	138.40	0.00	517.65	0.00	0.00	0.00	1,656.05
TOTALS:	1,000.00	0.00	138.40	0.00	517.65	0.00	0.00	0.00	1,656.05

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## PRYOR MIDDLE SCHOOL

Fiscal Year 2007-2008  
General Fund**PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,272.04	0.00	0.00	0.00	5,272.04
TOTALS:	0.00	0.00	0.00	0.00	5,272.04	0.00	0.00	0.00	5,272.04

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	9.02	0.00	0.00	0.00	0.00	0.00	9.02
TOTALS:	0.00	0.00	9.02	0.00	0.00	0.00	0.00	0.00	9.02

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,815.51	27,880.01	0.00	0.00	266.91	0.00	0.00	0.00	128,962.43
5200	8,515.00	3,787.00	0.00	0.00	0.00	0.00	0.00	0.00	12,302.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.28	641.28
TOTALS:	109,330.51	31,667.01	0.00	0.00	266.91	0.00	0.00	641.28	141,905.71

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00

**PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQUP**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	11,694.54	0.00	11,694.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	11,694.54	0.00	11,694.54

**PROJECT: 4013 INSURANCE CLAIMS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,921.33	0.00	1,921.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,921.33	0.00	1,921.33

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	263,235.00	79,985.00	0.00	0.00	0.00	0.00	0.00	0.00	343,220.00
TOTALS:	263,235.00	79,985.00	0.00	0.00	0.00	0.00	0.00	0.00	343,220.00

Data as of 08/31/2007

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## PRYOR MIDDLE SCHOOL

Fiscal Year 2007-2008  
General Fund**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	185,451.00	51,393.00	0.00	0.00	184.00	0.00	0.00	0.00	237,028.00
7900	753.00	288.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.00
TOTALS:	186,204.00	51,681.00	0.00	0.00	184.00	0.00	0.00	0.00	238,069.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	138,116.09	38,247.02	0.00	0.00	59,793.85	0.00	0.00	0.00	236,156.96
TOTALS:	138,116.09	38,247.02	0.00	0.00	59,793.85	0.00	0.00	0.00	236,156.96

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,932.00	2,788.00	0.00	0.00	29.88	0.00	0.00	0.00	18,749.88
7800	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00	0.00	2,376.00
TOTALS:	15,932.00	2,788.00	2,376.00	0.00	29.88	0.00	0.00	0.00	21,125.88

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	616.32	0.00	0.00	0.00	616.32
TOTALS:	0.00	0.00	0.00	0.00	616.32	0.00	0.00	0.00	616.32

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	717.25	0.00	0.00	0.00	717.25
TOTALS:	0.00	0.00	0.00	0.00	717.25	0.00	0.00	0.00	717.25

Data as of 08/31/2007

**0271****PRYOR MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	36.86	0.00	0.00	0.00	0.00	0.00	36.86
TOTALS:	0.00	0.00	36.86	0.00	0.00	0.00	0.00	0.00	36.86

**PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	893.52	0.00	0.00	0.00	893.52
TOTALS:	0.00	0.00	0.00	0.00	893.52	0.00	0.00	0.00	893.52

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,919.00	0.00	0.00	0.00	5,919.00
TOTALS:	0.00	0.00	0.00	0.00	5,919.00	0.00	0.00	0.00	5,919.00

SCHOOL/DEPT

TOTALS:	2,781,390.80	788,939.46	127,242.24	48,790.00	162,905.37	7,436.83	44,325.87	119,407.93	4,080,438.50
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