

0261**VALPARAISO ELEMENTARY SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		988,599.00	283,447.00	11,485.25	0.00	12,100.00	0.00	10,000.00	0.00	1,305,631.25
5200		384,936.00	109,848.00	0.00	0.00	500.00	0.00	3,135.00	0.00	498,419.00
6200		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
7300		183,397.00	52,797.00	3,727.87	0.00	1,400.00	0.00	0.00	0.00	241,321.87
7900		0.00	0.00	26,067.16	85,500.00	5,784.00	0.00	216.00	0.00	117,567.16
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,582.81	196,582.81
TOTALS:		1,556,932.00	446,092.00	41,280.28	85,500.00	20,784.00	0.00	13,351.00	196,582.81	2,360,522.09

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	4,003.61	0.00	61.65	0.00	0.00	0.00	4,065.26
TOTALS:		0.00	0.00	4,003.61	0.00	61.65	0.00	0.00	0.00	4,065.26

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		15,037.00	4,167.00	0.00	0.00	818.98	0.00	3,866.32	0.00	23,889.30
TOTALS:		15,037.00	4,167.00	0.00	0.00	818.98	0.00	3,866.32	0.00	23,889.30

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		58.00	0.00	1,180.00	0.00	17,788.45	0.00	451.06	0.00	19,477.51
5200		4,954.00	1,389.00	0.00	0.00	0.00	0.00	0.00	0.00	6,343.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.41	26.41
TOTALS:		5,012.00	1,389.00	1,180.00	0.00	17,788.45	0.00	451.06	26.41	25,846.92

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	54,181.67	0.00	0.00	0.00	54,181.67
TOTALS:		0.00	0.00	0.00	0.00	54,181.67	0.00	0.00	0.00	54,181.67

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	2,194.00	0.00	0.00	2,194.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	2,194.00	0.00	0.00	2,194.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,669.52	0.00	0.00	0.00	2,669.52
TOTALS:	0.00	0.00	0.00	0.00	2,669.52	0.00	0.00	0.00	2,669.52

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	2,513.77	19.70	388.73	0.00	18.60	0.00	0.00	0.00	2,940.80
TOTALS:	2,513.77	19.70	388.73	0.00	18.60	0.00	0.00	0.00	2,940.80

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	9.90	7,661.65	0.00	0.00	7,671.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,290.70	4,290.70
TOTALS:	0.00	0.00	0.00	0.00	9.90	7,661.65	0.00	4,290.70	11,962.25

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	21,477.74	3,791.00	0.00	0.00	1.04	0.00	187.26	0.00	25,457.04
6100	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	1,875.00
TOTALS:	21,477.74	3,791.00	1,875.00	0.00	1.04	0.00	187.26	0.00	27,332.04

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	34,510.88	12,825.76	244.00	0.00	3,190.62	0.00	146.57	0.00	50,917.83
6100	54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,861.37	3,861.37
TOTALS:	88,671.88	27,413.76	244.00	0.00	3,190.62	0.00	146.57	3,861.37	123,528.20

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	9,750.00
TOTALS:	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	9,750.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	239,304.00	72,714.00	0.00	0.00	0.00	0.00	0.00	0.00	312,018.00
TOTALS:	239,304.00	72,714.00	0.00	0.00	0.00	0.00	0.00	0.00	312,018.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,753.00	4,142.00	0.00	0.00	10,262.29	0.00	0.00	0.00	23,157.29
6200	55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
7300	0.00	0.00	0.00	0.00	0.00	0.00	52.50	0.00	52.50
7900	87,046.00	32,668.00	0.00	0.00	0.00	0.00	0.00	0.00	119,714.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,751.82	5,751.82
TOTALS:	151,363.00	51,641.00	0.00	0.00	10,262.29	0.00	52.50	5,751.82	219,070.61

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,716.50	2,399.00	0.00	0.00	882.84	0.00	0.00	0.00	16,998.34
TOTALS:	13,716.50	2,399.00	0.00	0.00	882.84	0.00	0.00	0.00	16,998.34

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	855.20	159.63	78.79	0.00	1,249.53	0.00	241.08	0.00	2,584.23
TOTALS:	855.20	159.63	78.79	0.00	1,249.53	0.00	241.08	0.00	2,584.23

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,361.00	0.00	0.00	0.00	4,361.00
TOTALS:	0.00	0.00	0.00	0.00	4,361.00	0.00	0.00	0.00	4,361.00
SCHOOL/DEPT									
TOTALS:	2,094,883.09	609,786.09	49,050.41	85,500.00	128,130.09	9,855.65	18,295.79	210,513.11	3,206,014.23