

**0251****SOUTHSIDE ELEMENTARY***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,096,783.00	315,947.00	1,300.00	0.00	15,000.00	0.00	45,000.00	0.00	1,474,030.00
5200		273,165.00	75,701.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00	351,866.00
6100		43,329.00	11,670.00	0.00	0.00	0.00	0.00	300.00	0.00	55,299.00
6200		75,743.00	23,582.00	0.00	0.00	200.00	500.00	0.00	0.00	100,025.00
7300		175,346.00	51,388.00	14,499.24	0.00	1,500.00	500.00	0.00	0.00	243,233.24
7900		70,236.00	26,229.00	27,260.00	105,200.00	4,473.75	500.00	1,826.25	0.00	235,725.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,198.77	184,198.77
<b>TOTALS:</b>		<b>1,734,602.00</b>	<b>504,517.00</b>	<b>43,059.24</b>	<b>105,200.00</b>	<b>22,173.75</b>	<b>1,500.00</b>	<b>49,126.25</b>	<b>184,198.77</b>	<b>2,644,377.01</b>

**PROJECT: 2168 CHILD CARE - SOUTHSIDE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		16,262.00	2,846.00	0.00	0.00	4,488.00	0.00	1,000.00	0.00	24,596.00
7900		0.00	0.00	892.82	0.00	0.00	0.00	0.00	0.00	892.82
9100		62,202.00	22,003.00	5,100.00	0.00	33,809.25	7,000.00	13,599.00	0.00	143,713.25
<b>TOTALS:</b>		<b>78,464.00</b>	<b>24,849.00</b>	<b>5,992.82</b>	<b>0.00</b>	<b>38,297.25</b>	<b>7,000.00</b>	<b>14,599.00</b>	<b>0.00</b>	<b>169,202.07</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	7,610.13	0.00	35.83	0.00	0.00	0.00	7,645.96
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>7,610.13</b>	<b>0.00</b>	<b>35.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,645.96</b>

**PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		9,022.00	2,500.00	0.00	0.00	897.17	0.00	58.44	0.00	12,477.61
7800		0.00	0.00	478.00	0.00	0.00	0.00	0.00	0.00	478.00
<b>TOTALS:</b>		<b>9,022.00</b>	<b>2,500.00</b>	<b>478.00</b>	<b>0.00</b>	<b>897.17</b>	<b>0.00</b>	<b>58.44</b>	<b>0.00</b>	<b>12,955.61</b>

**PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	772.19	0.00	0.00	0.00	772.19
6100		10,832.00	2,918.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,205.00	11,205.00
<b>TOTALS:</b>		<b>10,832.00</b>	<b>2,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>772.19</b>	<b>0.00</b>	<b>0.00</b>	<b>11,205.00</b>	<b>25,727.19</b>

Data as of 08/31/2007

**0251****SOUTHSIDE ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,742.94	0.00	0.00	0.00	47,742.94
TOTALS:	0.00	0.00	0.00	0.00	47,742.94	0.00	0.00	0.00	47,742.94

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,793.00	0.00	0.00	2,793.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,793.00	0.00	0.00	2,793.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	862.00	0.00	0.00	0.00	862.00
TOTALS:	0.00	0.00	0.00	0.00	862.00	0.00	0.00	0.00	862.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,080.00	503.61	0.00	0.00	653.54	0.00	1,525.00	0.00	3,762.15
TOTALS:	1,080.00	503.61	0.00	0.00	653.54	0.00	1,525.00	0.00	3,762.15

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

**PROJECT: 3150 EDUCATIONAL TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,856.40	0.00	0.00	0.00	1,856.40
TOTALS:	0.00	0.00	0.00	0.00	1,856.40	0.00	0.00	0.00	1,856.40

**PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,118.00	1,770.00	0.00	0.00	100.00	0.00	0.00	0.00	11,988.00
TOTALS:	10,118.00	1,770.00	0.00	0.00	100.00	0.00	0.00	0.00	11,988.00

**0251****SOUTHSIDE ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	64,071.27	22,498.10	0.00	0.00	0.00	0.00	14,183.16	0.00	100,752.53
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,085.00	75,085.00
TOTALS:	64,071.27	22,498.10	0.00	0.00	0.00	0.00	14,183.16	75,085.00	175,837.53

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00
TOTALS:	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00

**PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	308.95	0.00	308.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	308.95	0.00	308.95

**PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00
TOTALS:	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00

**PROJECT: 5012 ITINERANT-STAFFING SPECIALIST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

**PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	45,062.00	13,213.00	0.00	0.00	125.33	0.00	0.00	0.00	58,400.33
6100	0.00	0.00	0.00	0.00	13.24	0.00	0.00	0.00	13.24
TOTALS:	45,062.00	13,213.00	0.00	0.00	138.57	0.00	0.00	0.00	58,413.57

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	10,817.00	1,893.00	0.00	0.00	7,527.15	4,845.73	917.12	0.00	26,000.00
7800	0.00	0.00	6,622.08	0.00	0.00	0.00	0.00	0.00	6,622.08
TOTALS:	10,817.00	1,893.00	6,622.08	0.00	7,527.15	4,845.73	917.12	0.00	32,622.08

Data as of 08/31/2007

**0251****SOUTHSIDE ELEMENTARY***Fiscal Year 2007-2008  
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,139.06	0.00	0.00	0.00	1,139.06
TOTALS:	0.00	0.00	0.00	0.00	1,139.06	0.00	0.00	0.00	1,139.06

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,552.00	0.00	0.00	0.00	5,552.00
TOTALS:	0.00	0.00	0.00	0.00	5,552.00	0.00	0.00	0.00	5,552.00

SCHOOL/DEPT

TOTALS:	2,283,140.27	671,613.71	63,762.27	105,200.00	139,097.85	16,138.73	80,717.92	270,488.77	3,630,159.52
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