

0241**SILVER SANDS SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,168.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00	9,598.00
5200	1,563,984.00	527,392.00	0.00	0.00	855.98	200.00	9,000.00	0.00	2,101,431.98
6300	63,874.00	16,268.00	0.00	0.00	0.00	0.00	0.00	0.00	80,142.00
7300	198,579.00	55,438.00	725.00	0.00	0.00	0.00	0.00	0.00	254,742.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900	76,588.00	27,341.00	8,687.43	27,766.13	4,352.57	0.00	0.00	0.00	144,735.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,615.14	12,615.14
TOTALS:	1,911,193.00	627,869.00	10,412.43	27,766.13	5,208.55	200.00	9,000.00	12,615.14	2,604,264.25

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	202.45	0.00	0.00	454.00	0.00	0.00	656.45
TOTALS:	0.00	0.00	202.45	0.00	0.00	454.00	0.00	0.00	656.45

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,658.00	72,658.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,658.00	72,658.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	256.00	0.00	0.00	0.00	256.00
5200	2,516.00	1,119.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.00
TOTALS:	2,516.00	1,119.00	0.00	0.00	256.00	0.00	0.00	0.00	3,891.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	22,700.41	210.29	0.00	0.00	22,910.70
TOTALS:	0.00	0.00	0.00	0.00	22,700.41	210.29	0.00	0.00	22,910.70

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	40.82	40.12	0.00	0.00	80.94
6200	0.00	0.00	0.16	0.00	344.43	1,289.45	0.00	0.00	1,634.04
TOTALS:	0.00	0.00	0.16	0.00	385.25	1,329.57	0.00	0.00	1,714.98

Data as of 08/31/2007

0241**SILVER SANDS SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	485.52	0.00	0.00	0.00	485.52
TOTALS:	0.00	0.00	0.00	0.00	485.52	0.00	0.00	0.00	485.52

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	4,060.38	0.00	0.00	0.00	887.66	0.00	0.00	0.00	4,948.04
TOTALS:	4,060.38	0.00	0.00	0.00	887.66	0.00	0.00	0.00	4,948.04

PROJECT: 3123 PASSD (ALT ASSESSMENT - PAEC)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	198.00	0.00	1,726.91	0.00	0.00	0.00	1,924.91
TOTALS:	0.00	0.00	198.00	0.00	1,726.91	0.00	0.00	0.00	1,924.91

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,720.00	0.00	0.00	2,720.00
5200	0.00	0.00	0.00	0.00	2,057.05	617.83	0.00	0.00	2,674.88
TOTALS:	0.00	0.00	0.00	0.00	2,057.05	3,337.83	0.00	0.00	5,394.88

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	106,499.00	18,637.00	0.00	0.00	900.00	0.00	0.00	0.00	126,036.00
6100	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	0.00	1,875.00
TOTALS:	106,499.00	18,637.00	1,875.00	0.00	900.00	0.00	0.00	0.00	127,911.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00
TOTALS:	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	5,500.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	39,421.00	12,119.00	0.00	0.00	0.00	0.00	0.00	0.00	51,540.00
TOTALS:	39,421.00	12,119.00	0.00	0.00	0.00	0.00	0.00	0.00	51,540.00

Data as of 08/31/2007

0241**SILVER SANDS SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 5004 DONATION-PLAYGROUND-SILVER SAN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	319.65	0.00	0.00	319.65
TOTALS:	0.00	0.00	0.00	0.00	0.00	319.65	0.00	0.00	319.65

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,491.00	0.00	0.00	0.00	1,491.00
TOTALS:	0.00	0.00	0.00	0.00	1,491.00	0.00	0.00	0.00	1,491.00

SCHOOL/DEPT

TOTALS:	2,063,689.38	659,744.00	12,688.04	27,766.13	41,698.35	5,851.34	9,000.00	85,273.14	2,905,710.38
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