

0222

NORTHWOOD ELEMENTARY

Fiscal Year 2007-2008
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,613,114.00	493,292.00	1,617.54	0.00	8,862.87	0.00	5,215.28	0.00	2,122,101.69
5200		239,194.00	72,774.00	0.00	0.00	0.00	0.00	1,500.00	0.00	313,468.00
6100		54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
6200		55,564.00	14,831.00	0.00	0.00	0.00	0.00	1,500.00	0.00	71,895.00
7300		183,157.00	52,755.00	11,218.54	0.00	0.00	0.00	1,762.50	0.00	248,893.04
7400		0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00
7900		83,193.00	24,997.00	8,879.62	29,128.80	7,668.00	0.00	3,000.00	0.00	156,866.42
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	264,850.69	264,850.69
TOTALS:		2,228,383.00	673,237.00	21,715.70	29,128.80	16,530.87	11,000.00	12,977.78	264,850.69	3,257,823.84

PROJECT: 2170 CHILD CARE - NORTHWOOD

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		19,660.00	8,661.00	0.00	0.00	0.00	0.00	0.00	0.00	28,321.00
9100		67,719.00	26,467.00	4,798.74	0.00	101,994.66	0.00	12,491.95	0.00	213,471.35
TOTALS:		87,379.00	35,128.00	4,798.74	0.00	101,994.66	0.00	12,491.95	0.00	241,792.35

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	564.94	0.00	0.00	0.00	0.00	0.00	564.94
TOTALS:		0.00	0.00	564.94	0.00	0.00	0.00	0.00	0.00	564.94

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		5,012.00	1,389.00	0.00	0.00	599.00	0.00	568.28	0.00	7,568.28
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.00	1,202.00
TOTALS:		5,012.00	1,389.00	0.00	0.00	599.00	0.00	568.28	1,202.00	8,770.28

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		12,079.00	5,716.00	0.00	0.00	10,148.59	0.00	562.00	0.00	28,505.59
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.61	2,041.61
TOTALS:		12,079.00	5,716.00	0.00	0.00	10,148.59	0.00	562.00	2,041.61	30,547.20

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	62,806.35	0.00	0.00	0.00	62,806.35
TOTALS:	0.00	0.00	0.00	0.00	62,806.35	0.00	0.00	0.00	62,806.35

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,899.32	0.00	0.00	3,899.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,899.32	0.00	0.00	3,899.32

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,025.98	0.00	0.00	0.00	4,025.98
TOTALS:	0.00	0.00	0.00	0.00	4,025.98	0.00	0.00	0.00	4,025.98

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	2,779.62	0.00	0.00	0.00	0.00	0.00	2,779.62
TOTALS:	0.00	0.00	2,779.62	0.00	0.00	0.00	0.00	0.00	2,779.62

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	103.02	0.00	0.00	103.02
6500	0.00	0.00	0.00	0.00	333.55	41.90	0.00	0.00	375.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.28	739.28
TOTALS:	0.00	0.00	0.00	0.00	333.55	144.92	0.00	739.28	1,217.75

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,275.00	31,392.00	1.87	0.00	0.00	0.00	333.00	0.00	145,001.87
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.92	185.92
TOTALS:	113,275.00	31,392.00	1.87	0.00	0.00	0.00	333.00	185.92	145,187.79

Data as of 08/31/2007

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00
TOTALS:	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	398,840.00	121,190.00	0.00	0.00	0.00	0.00	0.00	0.00	520,030.00
TOTALS:	398,840.00	121,190.00	0.00	0.00	0.00	0.00	0.00	0.00	520,030.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	121.00	0.00	0.00	0.00	121.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,886.63	18,886.63
TOTALS:	0.00	0.00	0.00	0.00	121.00	0.00	0.00	18,886.63	19,007.63

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,022.00	3,854.00	0.00	0.00	124.00	0.00	0.00	0.00	26,000.00
7800	0.00	0.00	8,280.32	0.00	0.00	0.00	0.00	0.00	8,280.32
TOTALS:	22,022.00	3,854.00	8,280.32	0.00	124.00	0.00	0.00	0.00	34,280.32

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,983.14	0.00	0.00	0.00	4,983.14
TOTALS:	0.00	0.00	0.00	0.00	4,983.14	0.00	0.00	0.00	4,983.14

PROJECT: 7131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	23,214.16	4,062.46	0.00	0.00	0.00	0.00	0.00	0.00	27,276.62
TOTALS:	23,214.16	4,062.46	0.00	0.00	0.00	0.00	0.00	0.00	27,276.62

0222**NORTHWOOD ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	651.60	0.00	0.00	0.00	651.60
TOTALS:	0.00	0.00	0.00	0.00	651.60	0.00	0.00	0.00	651.60

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,839.00	0.00	0.00	0.00	6,839.00
TOTALS:	0.00	0.00	0.00	0.00	6,839.00	0.00	0.00	0.00	6,839.00

SCHOOL/DEPT

TOTALS:	2,940,740.16	889,929.46	38,141.19	29,128.80	221,657.74	15,044.24	26,933.01	287,906.13	4,449,480.73
---------	--------------	------------	-----------	-----------	------------	-----------	-----------	------------	--------------