

0211**NICEVILLE HIGH***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,577,524.00	1,250,052.00	27,804.15	0.00	49,530.60	0.00	25,152.80	0.00	5,930,063.55
5200		377,590.00	110,583.00	0.00	0.00	0.00	0.00	0.00	0.00	488,173.00
5300		540,852.00	150,012.00	0.00	0.00	0.00	0.00	0.00	0.00	690,864.00
6100		318,687.00	79,235.00	0.00	0.00	0.00	0.00	0.00	0.00	397,922.00
6200		55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
6300		50,578.00	13,969.00	0.00	0.00	0.00	0.00	0.00	0.00	64,547.00
7300		645,257.00	187,306.99	4,855.03	0.00	22,001.75	426.00	149.90	0.00	859,996.67
7900		279,334.50	99,676.74	68,787.88	373,184.86	3,683.70	1,895.00	0.00	0.00	826,562.68
TOTALS:		6,845,386.50	1,905,665.73	101,447.06	373,184.86	75,216.05	2,321.00	25,302.70	0.00	9,328,523.90

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,349.64	0.00	0.00	0.00	1,349.64
5300		0.00	0.00	543.61	0.00	5,289.36	8,285.11	0.00	0.00	14,118.08
TOTALS:		0.00	0.00	543.61	0.00	6,639.00	8,285.11	0.00	0.00	15,467.72

PROJECT: 2045 ROTC										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		56,167.00	14,570.00	0.00	0.00	22,959.81	0.00	0.00	0.00	93,696.81
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.00	1,251.00
TOTALS:		56,167.00	14,570.00	0.00	0.00	22,959.81	0.00	0.00	1,251.00	94,947.81

PROJECT: 2051 PURCHASED-OTHER POSITIONS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		6,861.12	1,200.71	0.00	0.00	0.00	0.00	0.00	0.00	8,061.83
TOTALS:		6,861.12	1,200.71	0.00	0.00	0.00	0.00	0.00	0.00	8,061.83

PROJECT: 2099 STADIUM FACILITIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	437.62	0.00	14,298.36	0.00	0.00	0.00	14,735.98
TOTALS:		0.00	0.00	437.62	0.00	14,298.36	0.00	0.00	0.00	14,735.98

0211**NICEVILLE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 2154 ADVANCED PLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	346,177.12	95,563.00	0.00	0.00	12,047.37	0.00	466.58	0.00	454,254.07
6400	0.00	0.00	10,345.15	0.00	0.00	0.00	0.00	0.00	10,345.15
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,546.62	15,546.62
TOTALS:	346,177.12	95,563.00	10,345.15	0.00	12,047.37	0.00	466.58	15,546.62	480,145.84

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	54,633.00	15,140.00	0.00	0.00	0.00	0.00	0.00	0.00	69,773.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,827.00	5,827.00
TOTALS:	54,633.00	15,140.00	0.00	0.00	0.00	0.00	0.00	5,827.00	75,600.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,048.00	208,048.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,048.00	208,048.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,606.00	12,084.00	0.00	0.00	0.00	0.00	0.00	0.00	55,690.00
7300	0.00	0.00	0.00	0.00	104.05	0.00	0.00	0.00	104.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,825.01	4,825.01
TOTALS:	43,606.00	12,084.00	0.00	0.00	104.05	0.00	0.00	4,825.01	60,619.06

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	191,075.63	0.00	0.00	0.00	191,075.63
TOTALS:	0.00	0.00	0.00	0.00	191,075.63	0.00	0.00	0.00	191,075.63

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00
6200	0.00	0.00	120.00	0.00	3,129.81	11,362.14	0.00	0.00	14,611.95
TOTALS:	0.00	0.00	240.00	0.00	3,129.81	11,362.14	0.00	0.00	14,731.95

0211**NICEVILLE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	57,042.68	0.00	0.00	0.00	0.00	0.00	57,042.68
TOTALS:	0.00	0.00	57,042.68	0.00	0.00	0.00	0.00	0.00	57,042.68

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,867.55	0.00	0.00	0.00	5,867.55
TOTALS:	0.00	0.00	0.00	0.00	5,867.55	0.00	0.00	0.00	5,867.55

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,029.76	0.00	0.00	0.00	1,029.76
TOTALS:	0.00	0.00	0.00	0.00	1,029.76	0.00	0.00	0.00	1,029.76

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00
TOTALS:	0.00	0.00	0.00	0.00	47.00	0.00	0.00	0.00	47.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	57,640.00	15,974.00	0.00	0.00	100.00	0.00	0.00	0.00	73,714.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.00	286.00
TOTALS:	57,640.00	15,974.00	0.00	0.00	100.00	0.00	0.00	286.00	74,000.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	34,000.00
TOTALS:	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	34,000.00

PROJECT: 4013 INSURANCE CLAIMS - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	26,034.37	0.00	26,034.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	26,034.37	0.00	26,034.37

0211**NICEVILLE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	175,026.00	53,324.00	0.00	0.00	0.00	0.00	0.00	0.00	228,350.00
TOTALS:	175,026.00	53,324.00	0.00	0.00	0.00	0.00	0.00	0.00	228,350.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	114.83	0.00	0.00	0.00	0.00	7,918.84	0.00	8,033.67
TOTALS:	0.00	114.83	0.00	0.00	0.00	0.00	7,918.84	0.00	8,033.67

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	326,294.00	90,424.00	0.00	0.00	37,842.67	14,811.00	0.00	0.00	469,371.67
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,160.34	4,160.34
TOTALS:	326,294.00	90,424.00	0.00	0.00	37,842.67	14,811.00	0.00	4,160.34	473,532.01

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6125 CHOICE-HEALTH & MEDICAL - CSR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	99,080.00	27,780.00	0.00	0.00	0.00	0.00	0.00	0.00	126,860.00
TOTALS:	99,080.00	27,780.00	0.00	0.00	0.00	0.00	0.00	0.00	126,860.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,228.00	3,015.00	0.00	0.00	40,521.04	924.32	0.00	0.00	61,688.36
5300	0.00	0.00	0.00	0.00	0.00	224.39	0.00	0.00	224.39
7800	0.00	0.00	665.60	0.00	0.00	0.00	0.00	0.00	665.60
TOTALS:	17,228.00	3,015.00	665.60	0.00	40,521.04	1,148.71	0.00	0.00	62,578.35

Data as of 08/31/2007

0211**NICEVILLE HIGH***Fiscal Year 2007-2008
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,984.31	7.00	0.00	0.00	3,991.31
TOTALS:	0.00	0.00	0.00	0.00	3,984.31	7.00	0.00	0.00	3,991.31

PROJECT: 7007 NAGISA - NICEVILLE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	85,480.86	16,231.52	320.00	0.00	102,032.38
6400	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.65	398.65
TOTALS:	0.00	0.00	4,000.00	0.00	85,480.86	16,231.52	320.00	398.65	106,431.03

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,519.00	0.00	0.00	0.00	21,519.00
TOTALS:	0.00	0.00	0.00	0.00	21,519.00	0.00	0.00	0.00	21,519.00

SCHOOL/DEPT

TOTALS:	8,078,634.74	2,248,816.27	184,721.72	373,184.86	555,962.27	54,166.48	60,042.49	240,342.62	11,795,871.45
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