

0201**LAUREL HILL SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		896,533.00	246,018.00	2,542.58	0.00	21,204.99	5,221.03	15,038.50	0.00	1,186,558.10
5200		60,146.00	16,668.00	0.00	0.00	0.00	0.00	11,500.00	0.00	88,314.00
5300		81,936.00	22,528.00	0.00	0.00	0.00	0.00	500.00	0.00	104,964.00
6200		0.00	0.00	586.85	0.00	190.15	0.00	400.00	0.00	1,177.00
7300		194,764.00	49,420.00	8,459.32	0.00	4,192.90	0.00	500.00	0.00	257,336.22
7800		0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
7900		69,815.00	25,424.00	25,172.57	68,256.70	8,192.16	0.00	1,046.22	0.00	197,906.65
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,385.98	29,385.98
TOTALS:		1,303,194.00	360,058.00	40,761.32	68,256.70	33,780.20	5,221.03	28,984.72	29,385.98	1,869,641.95

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	24.65	571.00	0.00	0.00	595.65
TOTALS:		0.00	0.00	0.00	0.00	24.65	571.00	0.00	0.00	595.65

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	817.73	0.00	0.00	0.00	0.00	0.00	817.73
TOTALS:		0.00	0.00	817.73	0.00	0.00	0.00	0.00	0.00	817.73

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,715.00	9,715.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,715.00	9,715.00

PROJECT: 3101 LOTTERY -DISCRETIONARY		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	0.00	4,502.02	0.00	4,502.02
6100		5,416.00	1,459.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.00
TOTALS:		5,416.00	1,459.00	0.00	0.00	0.00	0.00	4,502.02	0.00	11,377.02

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	36,228.35	0.00	0.00	0.00	36,228.35
TOTALS:		0.00	0.00	0.00	0.00	36,228.35	0.00	0.00	0.00	36,228.35

Data as of 08/31/2007

0201**LAUREL HILL SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	687.36	1,458.15	0.00	0.00	2,145.51
TOTALS:	0.00	0.00	0.00	0.00	687.36	1,458.15	0.00	0.00	2,145.51

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	624.08	0.00	0.00	0.00	624.08
5300	0.00	0.00	0.00	0.00	49.95	0.00	0.00	0.00	49.95
TOTALS:	0.00	0.00	0.00	0.00	674.03	0.00	0.00	0.00	674.03

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	27.97	0.00	27.97

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,001.91	0.00	0.00	0.00	2,001.91
TOTALS:	0.00	0.00	0.00	0.00	2,001.91	0.00	0.00	0.00	2,001.91

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.06	2,192.82	0.00	0.00	2,192.88
TOTALS:	0.00	0.00	0.00	0.00	0.06	2,192.82	0.00	0.00	2,192.88

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,278.00	7,059.00	0.00	0.00	5,034.13	0.00	10,000.00	0.00	41,371.13
6100	48,745.00	13,129.00	8,539.00	0.00	0.00	0.00	0.00	0.00	70,413.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.80	54.80
TOTALS:	68,023.00	20,188.00	8,539.00	0.00	5,034.13	0.00	10,000.00	54.80	111,838.93

Data as of 08/31/2007

0201**LAUREL HILL SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	9,750.00
TOTALS:	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	9,750.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	418,088.00	127,251.00	0.00	0.00	0.00	0.00	0.00	0.00	545,339.00
TOTALS:	418,088.00	127,251.00	0.00	0.00	0.00	0.00	0.00	0.00	545,339.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	126,798.00	42,817.00	432.49	0.00	0.00	0.00	1,010.00	0.00	171,057.49
5200	33,674.00	14,975.00	0.00	0.00	0.00	0.00	0.00	0.00	48,649.00
5300	24,766.00	4,334.00	0.00	0.00	0.00	0.00	0.00	0.00	29,100.00
6200	55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
7300	68,204.00	22,376.00	0.00	0.00	0.00	0.00	0.00	0.00	90,580.00
7900	31,338.00	11,748.00	0.00	0.00	0.00	0.00	0.00	0.00	43,086.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,271.00	7,271.00
TOTALS:	340,344.00	111,081.00	432.49	0.00	0.00	0.00	1,010.00	7,271.00	460,138.49

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	60,146.00	16,668.00	0.00	0.00	6,750.00	0.00	0.00	0.00	83,564.00
TOTALS:	60,146.00	16,668.00	0.00	0.00	6,750.00	0.00	0.00	0.00	83,564.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,618.00	2,733.00	0.00	0.00	499.00	0.00	0.00	0.00	18,850.00
6100	2,681.00	469.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
7800	0.00	0.00	4,568.96	0.00	0.00	0.00	0.00	0.00	4,568.96
TOTALS:	18,299.00	3,202.00	4,568.96	0.00	499.00	0.00	0.00	0.00	26,568.96

Data as of 08/31/2007

0201**LAUREL HILL SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	979.55	0.00	0.00	0.00	979.55
TOTALS:	0.00	0.00	0.00	0.00	979.55	0.00	0.00	0.00	979.55

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,214.00	0.00	0.00	0.00	4,214.00
TOTALS:	0.00	0.00	0.00	0.00	4,214.00	0.00	0.00	0.00	4,214.00

SCHOOL/DEPT

TOTALS:	2,264,046.00	653,868.00	94,362.50	68,256.70	100,623.24	9,443.00	44,524.71	46,426.78	3,281,550.93
---------	--------------	------------	-----------	-----------	------------	----------	-----------	-----------	--------------