

0161**EGLIN ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,795,775.28	664,303.70	42,336.86	0.00	23,887.51	0.00	50,000.00	0.00	2,576,303.35
5200	327,798.00	90,840.00	0.00	0.00	0.00	0.00	0.00	0.00	418,638.00
6200	40,358.00	17,502.00	0.00	0.00	0.00	0.00	0.00	0.00	57,860.00
7300	202,213.00	61,311.00	8,202.05	0.00	4,000.00	0.00	1,305.85	0.00	277,031.90
7900	120,414.00	45,451.00	32,781.81	169,148.00	10,507.25	778.00	0.00	0.00	379,080.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,472.65	39,472.65
TOTALS:	2,486,558.28	879,407.70	83,320.72	169,148.00	38,394.76	778.00	51,305.85	39,472.65	3,748,385.96

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	31.15	0.00	1.60	133.15	0.00	0.00	165.90
TOTALS:	0.00	0.00	31.15	0.00	1.60	133.15	0.00	0.00	165.90

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	10,525.00	2,917.00	0.00	0.00	1,374.11	0.00	477.33	0.00	15,293.44
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.96	153.96
TOTALS:	10,525.00	2,917.00	0.00	0.00	1,374.11	0.00	477.33	153.96	15,447.40

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,341.00	0.00	253.00	0.00	1,594.00
5200	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	495.00
6100	13,540.00	3,647.00	0.00	0.00	0.00	0.00	0.00	0.00	17,187.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.39	517.39
TOTALS:	13,540.00	3,647.00	0.00	0.00	1,836.00	0.00	253.00	517.39	19,793.39

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	60,813.65	27.67	0.00	0.00	60,841.32
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,210.57	3,210.57
TOTALS:	0.00	0.00	0.00	0.00	60,813.65	27.67	0.00	3,210.57	64,051.89

Data as of 08/31/2007

0161**EGLIN ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,797.79	0.00	0.00	3,797.79
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.27	392.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,797.79	0.00	392.27	4,190.06

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	978.00	0.00	0.00	0.00	978.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.68	69.68
TOTALS:	0.00	0.00	0.00	0.00	978.00	0.00	0.00	69.68	1,047.68

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	12.33	0.00	0.00	0.00	12.33
TOTALS:	0.00	0.00	0.00	0.00	12.33	0.00	0.00	0.00	12.33

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	115.50	0.00	509.29	0.64	11.37	0.00	636.80
8200	0.00	0.00	2.85	0.00	0.00	0.00	0.00	0.00	2.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
TOTALS:	0.00	0.00	118.35	0.00	509.29	0.64	11.37	75.00	714.65

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	73,458.00	23,194.00	0.00	0.00	1,171.00	0.00	387.54	0.00	98,210.54
6100	40,621.00	10,941.00	0.00	0.00	0.00	0.00	0.00	0.00	51,562.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,347.98	22,347.98
TOTALS:	114,079.00	34,135.00	0.00	0.00	1,171.00	0.00	387.54	22,347.98	172,120.52

Data as of 08/31/2007

0161**EGLIN ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	15,500.00
TOTALS:	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	15,500.00

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	570.71	0.00	0.00	0.00	570.71
TOTALS:	0.00	0.00	0.00	0.00	570.71	0.00	0.00	0.00	570.71

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	448,380.00	135,080.00	0.00	0.00	0.00	0.00	0.00	0.00	583,460.00
TOTALS:	448,380.00	135,080.00	0.00	0.00	0.00	0.00	0.00	0.00	583,460.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	797.52	0.00	0.00	0.00	797.52
TOTALS:	0.00	0.00	0.00	0.00	797.52	0.00	0.00	0.00	797.52

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

0161**EGLIN ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,596.00	4,129.00	0.00	0.00	2,275.00	0.00	0.00	0.00	30,000.00
TOTALS:	23,596.00	4,129.00	0.00	0.00	2,275.00	0.00	0.00	0.00	30,000.00

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	207.68	0.00	0.00	0.00	207.68
TOTALS:	0.00	0.00	0.00	0.00	207.68	0.00	0.00	0.00	207.68

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,099.00	0.00	0.00	0.00	7,099.00
TOTALS:	0.00	0.00	0.00	0.00	7,099.00	0.00	0.00	0.00	7,099.00

SCHOOL/DEPT

TOTALS:	3,147,214.28	1,073,276.70	83,470.22	169,148.00	133,640.65	4,737.25	52,435.09	66,556.50	4,730,478.69
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