

0151**EDGE ELEMENTARY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,066,556.46	301,756.86	5,971.54	0.00	3,526.68	0.00	5,000.00	0.00	1,382,811.54
5200		164,048.00	49,055.00	0.00	0.00	300.00	0.00	750.00	0.00	214,153.00
6200		75,743.00	23,582.00	0.00	0.00	900.00	0.00	0.00	0.00	100,225.00
6400		1,260.00	96.44	0.00	0.00	129.02	0.00	0.00	0.00	1,485.46
7300		183,397.00	52,797.00	8,239.26	0.00	770.00	0.00	2,400.00	0.00	247,603.26
7800		0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00
7900		47,669.00	16,172.13	20,401.55	61,322.00	2,538.87	4,954.25	900.00	0.00	153,957.80
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,583.74	194,583.74
TOTALS:		1,538,673.46	443,459.43	34,642.35	61,322.00	8,164.57	4,954.25	9,050.00	194,583.74	2,294,849.80

PROJECT: 2176		CHILD CARE - EDGE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		11,479.00	2,009.00	0.00	0.00	200.00	0.00	0.00	0.00	13,688.00
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900		12,545.00	4,805.00	550.00	0.00	50.00	0.00	0.00	0.00	17,950.00
9100		81,255.00	26,015.00	0.00	0.00	39,199.42	0.00	7,200.00	0.00	153,669.42
TOTALS:		105,279.00	32,829.00	1,550.00	0.00	39,449.42	0.00	7,200.00	0.00	186,307.42

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	0.00	0.00	78.30	0.00	0.00	0.00	78.30
TOTALS:		0.00	0.00	0.00	0.00	78.30	0.00	0.00	0.00	78.30

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		21,349.12	7,104.50	0.00	0.00	797.99	0.50	0.00	0.00	29,252.11
TOTALS:		21,349.12	7,104.50	0.00	0.00	797.99	0.50	0.00	0.00	29,252.11

PROJECT: 3003		DONATION-EDGE ELEMENTARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	556.65	27,456.02	0.00	0.00	28,012.67
TOTALS:		0.00	0.00	0.00	0.00	556.65	27,456.02	0.00	0.00	28,012.67

0151**EDGE ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,120.19	0.00	100.00	0.00	11,220.19
5200	3,871.00	1,721.00	0.00	0.00	0.00	0.00	0.00	0.00	5,592.00
TOTALS:	3,871.00	1,721.00	0.00	0.00	11,120.19	0.00	100.00	0.00	16,812.19

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,503.28	0.00	0.00	0.00	41,503.28
TOTALS:	0.00	0.00	0.00	0.00	41,503.28	0.00	0.00	0.00	41,503.28

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,686.68	0.00	0.00	2,686.68
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,686.68	0.00	0.00	2,686.68

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	669.00	0.00	0.00	0.00	669.00
TOTALS:	0.00	0.00	0.00	0.00	669.00	0.00	0.00	0.00	669.00

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	270.00	0.00	107.40	3,643.24	345.00	0.00	4,365.64
TOTALS:	0.00	0.00	270.00	0.00	107.40	3,643.24	345.00	0.00	4,365.64

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,058.00	886.00	0.00	0.00	50.00	0.00	0.00	0.00	5,994.00
TOTALS:	5,058.00	886.00	0.00	0.00	50.00	0.00	0.00	0.00	5,994.00

0151**EDGE ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,843.68	11,395.87	5,000.00	0.00	3,444.01	0.00	3,577.45	0.00	48,261.01
5200	4,838.00	2,152.00	0.00	0.00	0.00	0.00	0.00	0.00	6,990.00
6100	54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
TOTALS:	83,842.68	28,135.87	5,000.00	0.00	3,444.01	0.00	3,577.45	0.00	124,000.01

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,750.00	0.00	0.00	0.00	8,750.00
TOTALS:	0.00	0.00	0.00	0.00	8,750.00	0.00	0.00	0.00	8,750.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	279,188.00	84,833.00	0.00	0.00	0.00	0.00	0.00	0.00	364,021.00
TOTALS:	279,188.00	84,833.00	0.00	0.00	0.00	0.00	0.00	0.00	364,021.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	100,244.00	27,780.00	21.32	0.00	3,358.80	154.99	2,705.79	0.00	134,264.90
7900	13,297.00	5,094.00	0.00	0.00	0.00	0.00	0.00	0.00	18,391.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,063.00	12,063.00
TOTALS:	113,541.00	32,874.00	21.32	0.00	3,358.80	154.99	2,705.79	12,063.00	164,718.90

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

0151**EDGE ELEMENTARY***Fiscal Year 2007-2008
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,703.00	3,273.00	0.00	0.00	0.00	0.00	24.00	0.00	22,000.00
TOTALS:	18,703.00	3,273.00	0.00	0.00	0.00	0.00	24.00	0.00	22,000.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	119.47	0.00	0.00	0.00	119.47
TOTALS:	0.00	0.00	0.00	0.00	119.47	0.00	0.00	0.00	119.47

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,857.00	0.00	0.00	0.00	4,857.00
TOTALS:	0.00	0.00	0.00	0.00	4,857.00	0.00	0.00	0.00	4,857.00

SCHOOL/DEPT

TOTALS:	2,220,041.26	649,076.80	41,483.67	61,322.00	124,126.08	38,895.68	23,002.24	206,646.74	3,364,594.47
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