

0131**DESTIN ELEMENTARY***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		2,132,006.48	619,694.98	9,139.88	0.00	14,458.35	9,480.51	32,851.00	0.00	2,817,631.20
5200		100,140.00	28,237.00	0.00	0.00	750.00	0.00	1,403.00	0.00	130,530.00
6100		29,247.00	7,878.00	0.00	0.00	250.00	0.00	0.00	0.00	37,375.00
6200		75,743.00	23,582.00	0.00	0.00	3,498.74	567.83	600.00	0.00	103,991.57
6500		0.00	0.00	2,437.68	0.00	0.00	0.00	0.00	0.00	2,437.68
7300		225,142.00	63,234.00	23,162.40	0.00	11,500.00	0.00	1,123.40	0.00	324,161.80
7400		0.00	0.00	0.00	0.00	0.00	30,323.90	0.00	0.00	30,323.90
7800		0.00	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00
7900		99,383.00	37,908.00	58,813.00	120,520.00	10,391.33	600.00	0.00	0.00	327,615.33
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,815.56	108,815.56
TOTALS:		2,661,661.48	780,533.98	98,452.96	120,520.00	40,848.42	40,972.24	35,977.40	108,815.56	3,887,782.04

PROJECT: 2169 CHILD CARE - DESTIN ELEMENTARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		7,578.00	1,327.00	0.00	0.00	0.00	0.00	0.00	0.00	8,905.00
9100		60,983.00	19,388.00	6,973.42	0.00	82,878.09	1,830.00	9,300.00	0.00	181,352.51
TOTALS:		68,561.00	20,715.00	6,973.42	0.00	82,878.09	1,830.00	9,300.00	0.00	190,257.51

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		38,092.00	10,557.00	0.00	0.00	0.00	0.00	351.00	0.00	49,000.00
TOTALS:		38,092.00	10,557.00	0.00	0.00	0.00	0.00	351.00	0.00	49,000.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		17,543.00	4,862.00	0.00	0.00	353.00	233.53	0.00	0.00	22,991.53
TOTALS:		17,543.00	4,862.00	0.00	0.00	353.00	233.53	0.00	0.00	22,991.53

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	97,825.12	0.00	0.00	0.00	97,825.12
TOTALS:		0.00	0.00	0.00	0.00	97,825.12	0.00	0.00	0.00	97,825.12

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General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	21.52	4,387.00	0.00	0.00	4,408.52
TOTALS:	0.00	0.00	0.00	0.00	21.52	4,387.00	0.00	0.00	4,408.52

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,201.00	0.00	0.00	0.00	1,201.00
TOTALS:	0.00	0.00	0.00	0.00	1,201.00	0.00	0.00	0.00	1,201.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	71,674.00	19,863.00	0.00	0.00	364.29	0.00	105.25	0.00	92,006.54
6100	24,914.00	6,710.00	0.00	0.00	0.00	0.00	0.00	0.00	31,624.00
TOTALS:	96,588.00	26,573.00	0.00	0.00	364.29	0.00	105.25	0.00	123,630.54

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	14,250.00
TOTALS:	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	14,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	478,608.00	145,428.00	0.00	0.00	0.00	0.00	0.00	0.00	624,036.00
TOTALS:	478,608.00	145,428.00	0.00	0.00	0.00	0.00	0.00	0.00	624,036.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00

PROJECT: 6113 PLAN OF CARE - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	304.20	0.00	0.00	0.00	304.20
TOTALS:	0.00	0.00	0.00	0.00	304.20	0.00	0.00	0.00	304.20

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	12,868.00	2,251.00	0.00	0.00	15.00	0.00	2,866.00	0.00	18,000.00
7800	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00	0.00	3,992.00
TOTALS:	12,868.00	2,251.00	3,992.00	0.00	15.00	0.00	2,866.00	0.00	21,992.00

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	19.27	0.00	0.00	111.76	643.80	54.29	0.00	829.12
6400	0.00	116.17	0.00	0.00	0.00	0.00	0.00	0.00	116.17
TOTALS:	0.00	135.44	0.00	0.00	111.76	643.80	54.29	0.00	945.29

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,720.00	0.00	0.00	0.00	8,720.00
TOTALS:	0.00	0.00	0.00	0.00	8,720.00	0.00	0.00	0.00	8,720.00

SCHOOL/DEPT

TOTALS:	3,424,457.48	1,005,016.42	109,418.38	120,520.00	246,992.40	48,066.57	48,653.94	108,815.56	5,111,940.75
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