

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund*

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,580,910.00	430,276.00	0.00	0.00	13,923.25	756.05	25,000.00	0.00	2,050,865.30
5200		195,475.00	54,171.00	0.00	0.00	0.00	0.00	0.00	0.00	249,646.00
5300		49,540.00	13,890.00	0.00	0.00	0.00	0.00	0.00	0.00	63,430.00
6100		54,161.00	14,588.00	0.00	0.00	0.00	0.00	0.00	0.00	68,749.00
6200		59,138.00	15,457.00	0.00	0.00	0.00	0.00	0.00	0.00	74,595.00
6500		0.00	0.00	1,617.54	0.00	0.00	0.00	0.00	0.00	1,617.54
7300		361,297.00	101,414.00	15,484.30	0.00	2,500.00	76.75	0.00	0.00	480,772.05
7800		0.00	0.00	6,851.00	0.00	0.00	0.00	0.00	0.00	6,851.00
7900		99,830.00	38,350.00	35,565.41	65,035.34	1,741.64	8,297.00	0.00	0.00	248,819.39
<b>TOTALS:</b>		<b>2,400,351.00</b>	<b>668,146.00</b>	<b>59,518.25</b>	<b>65,035.34</b>	<b>18,164.89</b>	<b>9,129.80</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,245,345.28</b>

<b>PROJECT: 2051</b>		<b>PURCHASED-OTHER POSITIONS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		7,015.05	1,227.17	0.00	0.00	0.00	0.00	0.00	0.00	8,242.22
<b>TOTALS:</b>		<b>7,015.05</b>	<b>1,227.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,242.22</b>

<b>PROJECT: 3001</b>		<b>ESE GUARANTEE - GIFTED</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		103,753.00	28,752.00	0.00	0.00	0.00	0.00	495.00	0.00	133,000.00
<b>TOTALS:</b>		<b>103,753.00</b>	<b>28,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.00</b>	<b>0.00</b>	<b>133,000.00</b>

<b>PROJECT: 3004</b>		<b>OFFSET DECENTRALIZE FTE RESERV</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,081.00	10,081.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,081.00</b>	<b>10,081.00</b>

<b>PROJECT: 3101</b>		<b>LOTTERY -DISCRETIONARY</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		15,706.00	4,231.00	0.00	0.00	626.00	0.00	0.00	0.00	20,563.00
<b>TOTALS:</b>		<b>15,706.00</b>	<b>4,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,563.00</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	67,677.37	0.00	0.00	0.00	67,677.37
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,677.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,677.37</b>

Data as of 08/31/2007

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	948.88	3,389.67	0.00	0.00	4,338.55
TOTALS:	0.00	0.00	0.00	0.00	948.88	3,389.67	0.00	0.00	4,338.55

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

**PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,085.00	0.00	0.00	0.00	1,085.00
TOTALS:	0.00	0.00	0.00	0.00	1,085.00	0.00	0.00	0.00	1,085.00

**PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	14.48	0.00	0.00	0.00	0.00	0.00	0.00	14.48
6400	287.76	298.37	0.00	0.00	0.00	0.00	0.00	0.00	586.13
TOTALS:	287.76	312.85	0.00	0.00	0.00	0.00	0.00	0.00	600.61

**PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00
TOTALS:	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	3,600.00

**PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	47,616.00	13,196.00	0.00	0.00	0.00	0.00	376.00	0.00	61,188.00
6100	38,455.00	10,357.00	0.00	0.00	0.00	0.00	0.00	0.00	48,812.00
TOTALS:	86,071.00	23,553.00	0.00	0.00	0.00	0.00	376.00	0.00	110,000.00

**PROJECT: 3180 FLORIDA TEACHERS LEAD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00

Data as of 08/31/2007

**0121****RUCKEL MIDDLE SCHOOL***Fiscal Year 2007-2008  
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	287,165.00	87,257.00	0.00	0.00	0.00	0.00	0.00	0.00	374,422.00
TOTALS:	287,165.00	87,257.00	0.00	0.00	0.00	0.00	0.00	0.00	374,422.00

**PROJECT: 6120 CLASS SIZE RED SEC READING INI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	68,667.00	19,029.00	732.00	0.00	50,971.00	0.00	260.98	0.00	139,659.98
TOTALS:	68,667.00	19,029.00	732.00	0.00	50,971.00	0.00	260.98	0.00	139,659.98

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

**PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	13,243.00	2,317.00	0.00	0.00	20.75	0.00	0.00	0.00	15,580.75
TOTALS:	13,243.00	2,317.00	0.00	0.00	20.75	0.00	0.00	0.00	15,580.75

**PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	522.63	60.38	0.00	0.00	0.00	0.00	4.05	0.00	587.06
TOTALS:	522.63	60.38	0.00	0.00	0.00	0.00	4.05	0.00	587.06

**PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,879.00	0.00	0.00	0.00	7,879.00
TOTALS:	0.00	0.00	0.00	0.00	7,879.00	0.00	0.00	0.00	7,879.00

SCHOOL/DEPT

TOTALS:	3,033,317.44	848,846.40	99,493.25	65,035.34	162,972.89	12,519.47	26,136.03	10,081.00	4,258,401.82
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