

0092**RICHBOURG MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,259,700.00	345,534.00	1,050.00	0.00	11,651.00	559.95	32,000.00	0.00	1,650,494.95
5200		370,207.00	105,837.00	0.00	0.00	0.00	0.00	0.00	0.00	476,044.00
5300		19,816.00	5,556.00	0.00	0.00	0.00	0.00	0.00	0.00	25,372.00
6100		58,932.00	14,369.00	0.00	0.00	0.00	0.00	0.00	0.00	73,301.00
6200		20,179.00	8,751.00	0.00	0.00	0.00	0.00	0.00	0.00	28,930.00
7300		399,946.00	105,985.00	4,574.55	0.00	4,824.25	895.85	300.00	0.00	516,525.65
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
7900		84,867.00	30,513.00	30,094.49	213,300.00	8,000.00	0.00	0.00	0.00	366,774.49
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,967.86	111,967.86
TOTALS:		2,213,647.00	616,545.00	36,719.04	213,300.00	24,475.25	1,455.80	32,300.00	111,967.86	3,250,409.95

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	156.30	0.00	6.09	383.24	0.00	0.00	545.63
TOTALS:		0.00	0.00	156.30	0.00	6.09	383.24	0.00	0.00	545.63

PROJECT: 2051 PURCHASED-OTHER POSITIONS		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,800.00	711.60	0.00	0.00	0.00	0.00	0.00	0.00	5,511.60
TOTALS:		4,800.00	711.60	0.00	0.00	0.00	0.00	0.00	0.00	5,511.60

PROJECT: 2909 SCHOOL MAINTENANCE		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	179.42	0.00	330.12	0.61	0.00	0.00	510.15
TOTALS:		0.00	0.00	179.42	0.00	330.12	0.61	0.00	0.00	510.15

PROJECT: 3001 ESE GUARANTEE - GIFTED		0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	582.17	0.00	28.80	0.00	610.97
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.74	492.74
TOTALS:		0.00	0.00	0.00	0.00	582.17	0.00	28.80	492.74	1,103.71

0092**RICHBourg MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,256.00	8,256.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,256.00	8,256.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	423.00	0.00	0.00	0.00	423.00
6100	14,733.00	3,592.00	0.00	0.00	348.70	0.00	0.00	0.00	18,673.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.00	241.00
TOTALS:	14,733.00	3,592.00	0.00	0.00	771.70	0.00	0.00	241.00	19,337.70

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	13.59	0.00	64,345.12	0.00	0.00	0.00	64,358.71
5200	0.00	0.00	0.00	0.00	44.05	0.00	0.00	0.00	44.05
6200	0.00	0.00	0.00	0.00	0.00	34.48	0.00	0.00	34.48
TOTALS:	0.00	0.00	13.59	0.00	64,389.17	34.48	0.00	0.00	64,437.24

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,814.25	3,684.90	0.00	0.00	5,499.15
TOTALS:	0.00	0.00	0.00	0.00	1,814.25	3,684.90	0.00	0.00	5,499.15

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,002.37	0.00	0.00	0.00	1,002.37
TOTALS:	0.00	0.00	0.00	0.00	1,002.37	0.00	0.00	0.00	1,002.37

0092**RICHBURG MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15
TOTALS:	0.00	386.15	0.00	0.00	0.00	0.00	0.00	0.00	386.15

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,448.19	1,630.00	0.00	0.00	5,078.19
TOTALS:	0.00	0.00	0.00	0.00	3,448.19	1,630.00	0.00	0.00	5,078.19

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28
TOTALS:	0.00	0.00	0.00	0.00	41.28	0.00	0.00	0.00	41.28

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	115,735.00	31,515.00	0.00	0.00	0.00	0.00	0.00	0.00	147,250.00
TOTALS:	115,735.00	31,515.00	0.00	0.00	0.00	0.00	0.00	0.00	147,250.00

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
TOTALS:	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00

PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	287,165.00	87,257.00	0.00	0.00	0.00	0.00	0.00	0.00	374,422.00
TOTALS:	287,165.00	87,257.00	0.00	0.00	0.00	0.00	0.00	0.00	374,422.00

0092**RICHBourg MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 5126 CLASS SIZE EQUALIZATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,101.00	994.00	0.00	0.00	220.00	0.00	0.00	0.00	3,315.00
6200	55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
TOTALS:	57,665.00	15,825.00	0.00	0.00	220.00	0.00	0.00	0.00	73,710.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	148,863.00	41,253.00	0.00	0.00	31,937.37	0.00	0.00	0.00	222,053.37
TOTALS:	148,863.00	41,253.00	0.00	0.00	31,937.37	0.00	0.00	0.00	222,053.37

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,026.00	5,254.00	0.00	0.00	2,720.00	0.00	0.00	0.00	38,000.00
7800	0.00	0.00	9,277.44	0.00	0.00	0.00	0.00	0.00	9,277.44
TOTALS:	30,026.00	5,254.00	9,277.44	0.00	2,720.00	0.00	0.00	0.00	47,277.44

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	535.24	0.00	0.00	0.00	535.24
7300	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
TOTALS:	0.00	0.00	10.00	0.00	535.24	0.00	0.00	0.00	545.24

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,183.00	0.00	0.00	0.00	7,183.00
TOTALS:	0.00	0.00	0.00	0.00	7,183.00	0.00	0.00	0.00	7,183.00

SCHOOL/DEPT

TOTALS:	2,923,170.00	816,299.75	85,598.79	213,300.00	150,456.20	7,189.03	33,778.80	120,957.60	4,350,750.17
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Data as of 08/31/2007