

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,151,239.50	311,518.29	8,745.00	0.00	6,500.00	859.98	9,200.00	0.00	1,488,062.77
5200		105,256.00	29,169.00	100.00	0.00	500.00	0.00	500.00	0.00	135,525.00
5300		36,660.00	10,279.00	0.00	0.00	0.00	0.00	0.00	0.00	46,939.00
6100		105,079.00	26,422.00	0.00	0.00	0.00	0.00	0.00	0.00	131,501.00
6200		20,179.00	8,751.00	950.00	0.00	990.02	0.00	100.00	0.00	30,970.02
6400		0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
7300		390,290.00	104,328.00	11,000.00	0.00	2,500.00	1,500.00	700.00	0.00	510,318.00
7800		0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
7900		68,001.00	26,986.00	24,633.87	107,000.00	3,000.00	650.00	1,000.00	0.00	231,270.87
8100		0.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,915.93	81,915.93
TOTALS:		1,876,704.50	517,453.29	53,028.87	107,000.00	14,490.02	3,009.98	11,500.00	81,915.93	2,665,102.59

PROJECT: 2051 PURCHASED-OTHER POSITIONS

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		17,753.92	3,106.94	0.00	0.00	0.00	0.00	0.00	0.00	20,860.86
TOTALS:		17,753.92	3,106.94	0.00	0.00	0.00	0.00	0.00	0.00	20,860.86

PROJECT: 2099 STADIUM FACILITIES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	568.00	0.00	15,456.00	0.00	0.00	0.00	16,024.00
TOTALS:		0.00	0.00	568.00	0.00	15,456.00	0.00	0.00	0.00	16,024.00

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		30,574.00	8,473.00	0.00	0.00	655.00	0.00	0.00	0.00	39,702.00
6100		22,747.00	6,127.00	0.00	0.00	0.00	0.00	0.00	0.00	28,874.00
TOTALS:		53,321.00	14,600.00	0.00	0.00	655.00	0.00	0.00	0.00	68,576.00

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,604.00	14,604.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,604.00	14,604.00

Data as of 08/31/2007

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3101 LOTTERY -DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	151.00	1.00	0.00	0.00	180.00	0.00	0.00	0.00	332.00
5300	12,880.00	3,611.00	0.00	0.00	0.00	0.00	0.00	0.00	16,491.00
TOTALS:	13,031.00	3,612.00	0.00	0.00	180.00	0.00	0.00	0.00	16,823.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55,259.90	0.00	0.00	0.00	55,259.90
5200	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	55,759.90	0.00	0.00	0.00	55,759.90

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,525.90	0.00	0.00	3,525.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,525.90	0.00	0.00	3,525.90

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	888.00
TOTALS:	0.00	0.00	0.00	0.00	888.00	0.00	0.00	0.00	888.00

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	1,078.00	0.00	735.99	1,189.33	0.00	0.00	3,003.32
TOTALS:	0.00	0.00	1,078.00	0.00	735.99	1,189.33	0.00	0.00	3,003.32

Data as of 08/31/2007

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,059.00	885.00	0.00	0.00	50.00	0.00	0.00	0.00	5,994.00
TOTALS:	5,059.00	885.00	0.00	0.00	50.00	0.00	0.00	0.00	5,994.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	79,083.00	21,784.00	0.00	0.00	299.38	0.00	13.88	0.00	101,180.26
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,583.62	24,583.62
TOTALS:	79,083.00	21,784.00	0.00	0.00	299.38	0.00	13.88	24,583.62	125,763.88

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00
TOTALS:	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	263,235.00	79,985.00	0.00	0.00	0.00	0.00	0.00	0.00	343,220.00
TOTALS:	263,235.00	79,985.00	0.00	0.00	0.00	0.00	0.00	0.00	343,220.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,368.00	10,422.00	0.00	0.00	9,569.17	0.00	0.00	0.00	59,359.17
6200	55,564.00	14,831.00	0.00	0.00	0.00	0.00	0.00	0.00	70,395.00
7900	36,892.00	12,250.00	0.00	0.00	243.98	0.00	0.00	0.00	49,385.98
TOTALS:	131,824.00	37,503.00	0.00	0.00	9,813.15	0.00	0.00	0.00	179,140.15

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	115,781.00	32,086.00	0.00	0.00	12,178.70	716.85	843.00	0.00	161,605.55
TOTALS:	115,781.00	32,086.00	0.00	0.00	12,178.70	716.85	843.00	0.00	161,605.55

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

Data as of 08/31/2007

0082**MEIGS MIDDLE SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,337.00	3,387.00	0.00	0.00	9,596.49	0.00	665.00	0.00	32,985.49
7800	0.00	0.00	2,928.00	0.00	0.00	0.00	0.00	0.00	2,928.00
TOTALS:	19,337.00	3,387.00	2,928.00	0.00	9,596.49	0.00	665.00	0.00	35,913.49

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	286.60	47.33	0.00	0.00	477.66	0.00	248.61	0.00	1,060.20
TOTALS:	286.60	47.33	0.00	0.00	477.66	0.00	248.61	0.00	1,060.20

PROJECT: 7012 TOYOTA TAPESTRY GRANT - EYES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	832.00	152.48	0.00	0.00	1.25	1,453.91	0.00	0.00	2,439.64
TOTALS:	832.00	152.48	0.00	0.00	1.25	1,453.91	0.00	0.00	2,439.64

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	6,446.00
TOTALS:	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	6,446.00

SCHOOL/DEPT

TOTALS:	2,626,784.02	728,563.04	96,845.87	107,000.00	137,677.54	9,895.97	13,270.49	121,103.55	3,841,140.48
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