

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,481,011.00	415,065.00	2,000.00	0.00	10,092.39	0.00	2,000.00	0.00	1,910,168.39	
5200	386,310.00	114,678.00	0.00	0.00	1,670.01	79.99	1,000.00	0.00	503,738.00	
6100	40,621.00	10,941.00	0.00	0.00	34.74	0.00	0.00	0.00	51,596.74	
6200	75,743.00	23,582.00	0.00	0.00	0.00	0.00	0.00	0.00	99,325.00	
7300	196,328.64	60,280.33	1,119.23	0.00	965.26	6,419.78	0.00	0.00	265,113.24	
7900	93,140.00	34,727.00	10,213.40	44,514.66	1,952.94	0.00	0.00	0.00	184,548.00	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,231.97	91,231.97	
TOTALS:	2,273,153.64	659,273.33	13,332.63	44,514.66	14,715.34	6,499.77	3,000.00	91,231.97	3,105,721.34	

PROJECT: 2181 CHILD CARE - BOB SIKES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,785.00	4,687.00	7,287.36	0.00	0.00	4,284.00	0.00	0.00	43,043.36	
6500	0.00	0.00	5,848.50	0.00	0.00	0.00	0.00	0.00	5,848.50	
7300	0.00	0.00	7,543.96	0.00	0.00	0.00	0.00	0.00	7,543.96	
7900	4,008.00	702.00	5,382.85	0.00	0.00	0.00	0.00	0.00	10,092.85	
9100	80,000.00	31,748.00	2,211.33	0.00	24,944.91	0.00	11,717.55	0.00	150,621.79	
TOTALS:	110,793.00	37,137.00	28,274.00	0.00	24,944.91	4,284.00	11,717.55	0.00	217,150.46	

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,007.00	834.00	53.33	0.00	159.00	0.00	0.00	0.00	4,053.33	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
TOTALS:	3,007.00	834.00	53.33	0.00	159.00	0.00	0.00	5.00	4,058.33	

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.99	
6100	13,540.00	3,647.00	0.00	0.00	628.93	0.00	0.00	0.00	17,815.93	
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	
TOTALS:	13,540.00	3,647.00	0.00	0.00	629.92	0.00	0.00	10.00	17,826.92	

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	49,763.20	0.00	0.00	0.00	49,763.20
5200	0.00	0.00	0.00	0.00	8,552.06	0.00	0.00	0.00	8,552.06
TOTALS:	0.00	0.00	0.00	0.00	58,315.26	0.00	0.00	0.00	58,315.26

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	56.83	3,639.70	0.00	0.00	3,696.53
TOTALS:	0.00	0.00	0.00	0.00	56.83	3,639.70	0.00	0.00	3,696.53

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,436.37	0.00	0.00	0.00	1,436.37
5200	0.00	0.00	0.00	0.00	381.28	0.00	0.00	0.00	381.28
TOTALS:	0.00	0.00	0.00	0.00	1,817.65	0.00	0.00	0.00	1,817.65

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	19.78	0.00	0.00	0.00	19.78
TOTALS:	0.00	0.00	0.00	0.00	19.78	0.00	0.00	0.00	19.78

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48
TOTALS:	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.48

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	31.32	0.00	0.00	20.26	0.00	0.00	51.58
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.35	4.35
TOTALS:	0.00	0.00	31.32	0.00	0.00	20.26	0.00	4.35	55.93

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,915.00	685.00	0.00	0.00	50.00	0.00	0.00	0.00	4,650.00
TOTALS:	3,915.00	685.00	0.00	0.00	50.00	0.00	0.00	0.00	4,650.00

Data as of 08/31/2007

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	116,350.00	35,401.00	0.00	0.00	266.86	0.00	0.00	0.00	152,017.86
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.68	1,375.68
TOTALS:	116,350.00	35,401.00	0.00	0.00	266.86	0.00	0.00	1,375.68	153,393.54

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00
TOTALS:	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	11,750.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00
TOTALS:	319,072.00	96,952.00	0.00	0.00	0.00	0.00	0.00	0.00	416,024.00

PROJECT: 5012 ITINERANT-STAFFING SPECIALIST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00
TOTALS:	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	31.99	0.00	31.99
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	31.99	0.00	31.99

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,149.00	2,651.00	0.00	0.00	200.00	0.00	0.00	0.00	18,000.00
7800	0.00	0.00	6,225.28	0.00	0.00	0.00	0.00	0.00	6,225.28
TOTALS:	15,149.00	2,651.00	6,225.28	0.00	200.00	0.00	0.00	0.00	24,225.28

0051**BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 7002 SCHOOL ADVISORY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,201.72	0.00	0.00	0.00	3,201.72
5200	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
TOTALS:	0.00	0.00	0.00	0.00	3,202.22	0.00	0.00	0.00	3,202.22

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	401.31	0.00	0.00	0.00	401.31
6200	0.00	0.00	0.00	0.00	281.55	0.00	0.00	0.00	281.55
TOTALS:	0.00	0.00	0.00	0.00	682.86	0.00	0.00	0.00	682.86

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,826.00	0.00	0.00	0.00	6,826.00
TOTALS:	0.00	0.00	0.00	0.00	6,826.00	0.00	0.00	0.00	6,826.00

SCHOOL/DEPT

TOTALS:	2,905,515.64	850,541.33	47,916.56	44,514.66	123,837.11	14,443.73	14,749.54	92,627.00	4,094,145.57
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