

0041**BAKER SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,122,259.00	855,285.00	0.00	0.00	16,000.00	0.00	40,000.00	0.00	4,033,544.00
5200		428,809.00	129,403.00	0.00	0.00	500.00	0.00	2,000.00	0.00	560,712.00
5300		100,244.00	27,780.00	0.00	0.00	300.00	0.00	1,000.00	0.00	129,324.00
6100		104,336.43	27,712.23	0.00	0.00	0.00	0.00	500.00	0.00	132,548.66
6200		75,743.00	23,582.00	0.00	0.00	0.00	0.00	0.00	0.00	99,325.00
7300		411,606.00	118,449.00	20,315.00	0.00	7,582.04	417.96	0.00	0.00	558,370.00
7800		0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7900		150,008.00	57,572.00	45,760.02	93,894.84	10,000.00	0.00	0.00	0.00	357,234.86
8100		25,660.00	9,710.00	0.00	0.00	0.00	0.00	0.00	0.00	35,370.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,439.00	62,439.00
TOTALS:		4,418,665.43	1,249,493.23	76,075.02	93,894.84	34,382.04	417.96	43,500.00	62,439.00	5,978,867.52

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	110.95	0.00	0.00	2,986.72	0.00	0.00	3,097.67
TOTALS:		0.00	0.00	110.95	0.00	0.00	2,986.72	0.00	0.00	3,097.67

PROJECT: 2045 ROTC										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		45,297.00	11,749.00	0.00	0.00	18,916.00	0.00	0.00	0.00	75,962.00
TOTALS:		45,297.00	11,749.00	0.00	0.00	18,916.00	0.00	0.00	0.00	75,962.00

PROJECT: 2099 STADIUM FACILITIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	750.00	0.00	11,574.96	0.00	396.15	0.00	12,721.11
TOTALS:		0.00	0.00	750.00	0.00	11,574.96	0.00	396.15	0.00	12,721.11

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	82.87	0.00	5.85	0.00	0.00	0.00	88.72
TOTALS:		0.00	0.00	82.87	0.00	5.85	0.00	0.00	0.00	88.72

0041**BAKER SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3001 ESE GUARANTEE - GIFTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	6,672.00	1,168.00	1,005.50	0.00	9,028.31	0.00	379.57	0.00	18,253.38
6100	8,124.00	2,188.00	0.00	0.00	0.00	0.00	0.00	0.00	10,312.00
TOTALS:	14,796.00	3,356.00	1,005.50	0.00	9,028.31	0.00	379.57	0.00	28,565.38

PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00	35,400.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00	35,400.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	17,506.00	8,284.00	0.00	0.00	5,344.04	0.00	177.99	0.00	31,312.03
6100	7,367.00	1,796.00	0.00	0.00	0.00	0.00	0.00	0.00	9,163.00
7300	0.00	0.00	78.10	0.00	0.00	0.00	0.00	0.00	78.10
TOTALS:	24,873.00	10,080.00	78.10	0.00	5,344.04	0.00	177.99	0.00	40,553.13

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	143,697.25	0.00	0.00	0.00	143,697.25
TOTALS:	0.00	0.00	0.00	0.00	143,697.25	0.00	0.00	0.00	143,697.25

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	1,390.45	6,089.49	0.00	0.00	7,479.94
TOTALS:	0.00	0.00	0.00	0.00	1,390.45	6,089.49	0.00	0.00	7,479.94

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00
TOTALS:	0.00	0.00	39,243.00	0.00	0.00	0.00	0.00	0.00	39,243.00

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,031.83	729.90	0.00	0.00	4,761.73
TOTALS:	0.00	0.00	0.00	0.00	4,031.83	729.90	0.00	0.00	4,761.73

Data as of 08/31/2007

0041**BAKER SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	95.74	0.00	0.00	0.00	0.00	0.00	95.74
TOTALS:	0.00	0.00	95.74	0.00	0.00	0.00	0.00	0.00	95.74

PROJECT: 3125 CSR -IINSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	898.08	304.60	0.00	0.00	1,202.68
TOTALS:	0.00	0.00	0.00	0.00	898.08	304.60	0.00	0.00	1,202.68

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	1,814.40	8,706.51	0.00	0.00	10,520.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.45	7,898.45
TOTALS:	0.00	0.00	0.00	0.00	1,814.40	8,706.51	0.00	7,898.45	18,419.36

PROJECT: 3151 SAI-ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,058.00	886.00	0.00	0.00	50.00	0.00	0.00	0.00	5,994.00
TOTALS:	5,058.00	886.00	0.00	0.00	50.00	0.00	0.00	0.00	5,994.00

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	161,393.00	46,673.00	0.00	0.00	443.46	0.00	0.00	0.00	208,509.46
TOTALS:	161,393.00	46,673.00	0.00	0.00	443.46	0.00	0.00	0.00	208,509.46

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	21,250.00
TOTALS:	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	21,250.00

PROJECT: 4012 INS. CLAIMS- BLDG.& FIXED EQP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00	0.00	2,030.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00	0.00	2,030.00

0041**BAKER SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	458,435.00	139,370.00	0.00	0.00	0.00	0.00	0.00	0.00	597,805.00
TOTALS:	458,435.00	139,370.00	0.00	0.00	0.00	0.00	0.00	0.00	597,805.00

PROJECT: 5126 CLASS SIZE EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,452.00	9,532.00	0.00	0.00	245.00	0.00	0.00	0.00	38,229.00
6100	66,298.00	16,165.00	0.00	0.00	0.00	0.00	0.00	0.00	82,463.00
TOTALS:	94,750.00	25,697.00	0.00	0.00	245.00	0.00	0.00	0.00	120,692.00

PROJECT: 6120 CLASS SIZE RED SEC READING INI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	142,848.00	39,587.00	1,428.62	0.00	43,739.36	187.56	0.00	0.00	227,790.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,972.00	9,972.00
TOTALS:	142,848.00	39,587.00	1,428.62	0.00	43,739.36	187.56	0.00	9,972.00	237,762.54

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	101,072.00	27,922.00	0.00	0.00	0.00	0.00	0.00	0.00	128,994.00
TOTALS:	101,072.00	27,922.00	0.00	0.00	0.00	0.00	0.00	0.00	128,994.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,642.00	7,288.00	0.00	0.00	93.02	0.00	0.00	0.00	49,023.02
7800	0.00	0.00	14,910.40	0.00	0.00	0.00	0.00	0.00	14,910.40
TOTALS:	41,642.00	7,288.00	14,910.40	0.00	93.02	0.00	0.00	0.00	63,933.42

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,011.85	0.00	0.00	0.00	4,011.85
TOTALS:	0.00	0.00	0.00	0.00	4,011.85	0.00	0.00	0.00	4,011.85

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00

Data as of 08/31/2007

0041**BAKER SCHOOL***Fiscal Year 2007-2008
General Fund***PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	288.15	0.00	0.00	0.00	288.15
TOTALS:	0.00	0.00	0.00	0.00	288.15	0.00	0.00	0.00	288.15

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,614.10	0.00	0.00	0.00	9,614.10
5200	0.00	0.00	0.00	0.00	123.29	0.00	0.00	0.00	123.29
5300	0.00	0.00	0.00	0.00	575.51	0.00	0.00	0.00	575.51
6200	0.00	0.00	0.00	0.00	159.56	0.00	0.00	0.00	159.56
6300	0.00	0.00	0.00	0.00	99.86	0.00	0.00	0.00	99.86
TOTALS:	0.00	0.00	0.00	0.00	10,572.32	0.00	0.00	0.00	10,572.32

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	13,572.00
TOTALS:	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	13,572.00

PROJECT: 8122 FLORIDA FIRST START

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	21,357.00	7,423.00	0.00	0.00	0.00	0.00	0.00	0.00	28,780.00
TOTALS:	21,357.00	7,423.00	0.00	0.00	0.00	0.00	0.00	0.00	28,780.00

SCHOOL/DEPT

TOTALS:	5,530,186.43	1,569,524.23	133,780.20	93,894.84	325,348.37	19,422.74	46,483.71	116,204.45	7,834,844.97
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