

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2007-2008
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		992,769.20	291,222.34	12,313.04	0.00	13,792.97	2,123.03	16,000.00	0.00	1,328,220.58
5200		80,195.00	22,224.00	0.00	0.00	800.00	0.00	1,000.00	0.00	104,219.00
6100		0.00	0.00	11,445.00	0.00	0.00	0.00	0.00	0.00	11,445.00
6200		298.13	52.18	500.00	0.00	600.00	1,000.00	0.00	0.00	2,450.31
7300		158,218.00	43,171.00	9,075.60	0.00	2,500.00	500.00	200.00	0.00	213,664.60
7400		0.00	0.00	0.00	0.00	0.00	11,695.56	0.00	0.00	11,695.56
7900		59,778.00	20,902.00	24,480.00	104,718.00	6,000.00	200.00	0.00	0.00	216,078.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,293.11	150,293.11
TOTALS:		1,291,258.33	377,571.52	57,813.64	104,718.00	23,692.97	15,518.59	17,200.00	150,293.11	2,038,066.16

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	8,836.30	0.00	0.00	13,094.30	0.00	0.00	21,930.60
TOTALS:		0.00	0.00	8,836.30	0.00	0.00	13,094.30	0.00	0.00	21,930.60

PROJECT: 3001		ESE GUARANTEE - GIFTED								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	50.00	0.00	4,628.99	450.00	1,629.29	0.00	6,758.28
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00
TOTALS:		0.00	0.00	50.00	0.00	4,628.99	450.00	1,629.29	292.00	7,050.28

PROJECT: 3101		LOTTERY -DISCRETIONARY								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	7,452.00	0.00	0.00	0.00	7,452.00
5200		0.00	0.00	0.00	0.00	0.00	0.00	869.00	0.00	869.00
6100		8,124.00	2,188.00	29.00	0.00	937.00	0.00	50.00	0.00	11,328.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,287.78	4,287.78
TOTALS:		8,124.00	2,188.00	29.00	0.00	8,389.00	0.00	919.00	4,287.78	23,936.78

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	36,678.16	160.99	0.00	0.00	36,839.15
TOTALS:		0.00	0.00	0.00	0.00	36,678.16	160.99	0.00	0.00	36,839.15

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	88.78	2,733.55	0.00	0.00	2,822.33
TOTALS:	0.00	0.00	0.00	0.00	88.78	2,733.55	0.00	0.00	2,822.33

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	771.42	0.00	0.00	0.00	771.42
TOTALS:	0.00	0.00	0.00	0.00	771.42	0.00	0.00	0.00	771.42

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	47.62	0.00	47.62

PROJECT: 3125 CSR -INSTRUCTIONAL MATERIALS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,298.16	0.00	0.00	0.00	1,298.16
TOTALS:	0.00	0.00	0.00	0.00	1,298.16	0.00	0.00	0.00	1,298.16

PROJECT: 3161 SAI SUPPLEMENTAL ACAD INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	52,454.00	14,298.00	1,072.00	0.00	4,571.90	0.00	0.00	0.00	72,395.90
6100	46,037.00	12,400.00	0.00	0.00	311.00	0.00	0.00	0.00	58,748.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,768.85	18,768.85
TOTALS:	98,491.00	26,698.00	1,072.00	0.00	4,882.90	0.00	0.00	18,768.85	149,912.75

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	9,250.00
TOTALS:	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00	0.00	9,250.00

PROJECT: 4125 CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	279,188.00	84,833.00	0.00	0.00	0.00	0.00	0.00	0.00	364,021.00
TOTALS:	279,188.00	84,833.00	0.00	0.00	0.00	0.00	0.00	0.00	364,021.00

Data as of 08/31/2007

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	147,823.00	44,398.00	0.00	0.00	2,295.95	0.00	0.00	0.00	194,516.95
5200	3,871.00	1,721.00	0.00	0.00	0.00	0.00	0.00	0.00	5,592.00
6200	20,179.00	8,751.00	0.00	0.00	0.00	0.00	0.00	0.00	28,930.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,950.00	29,950.00
TOTALS:	171,873.00	54,870.00	0.00	0.00	2,295.95	0.00	0.00	29,950.00	258,988.95

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00
TOTALS:	50,536.00	13,961.00	0.00	0.00	0.00	0.00	0.00	0.00	64,497.00

PROJECT: 6127 SUMMER INTENSIVE STUDIES - SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,128.00	3,872.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
7800	0.00	0.00	1,907.20	0.00	0.00	0.00	0.00	0.00	1,907.20
TOTALS:	22,128.00	3,872.00	1,907.20	0.00	0.00	0.00	0.00	0.00	27,907.20

PROJECT: 7002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	73.57	0.00	0.00	0.00	73.57
TOTALS:	0.00	0.00	0.00	0.00	73.57	0.00	0.00	0.00	73.57

PROJECT: 7131 SUMMER VPK - OPERATIONAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	43,201.60	7,668.63	0.00	0.00	0.00	0.00	0.00	0.00	50,870.23
TOTALS:	43,201.60	7,668.63	0.00	0.00	0.00	0.00	0.00	0.00	50,870.23

PROJECT: 7160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,224.18	0.00	0.00	1,224.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,224.18	0.00	0.00	1,224.18

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General Fund***PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,239.00	0.00	0.00	0.00	4,239.00
TOTALS:	0.00	0.00	0.00	0.00	4,239.00	0.00	0.00	0.00	4,239.00
SCHOOL/DEPT									
TOTALS:	1,964,799.93	571,662.15	69,708.14	104,718.00	96,288.90	33,181.61	19,795.91	203,591.74	3,063,746.38