

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**COMPARISON OF ADJUSTED PROJECTED 2007-2008 UFTE**  
**TO**  
**ESTIMATED ACTUAL 2006-2007**

BASED ON ACTUAL JULY 2006 + ACTUAL OCTOBER 2006 + EST. FEBRUARY 2007 + EST. JUNE 2007 UFTE  
**AS OF FEBRUARY 2007**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2007-2008 UFTE	ESTIMATED ACTUAL 2006-2007	2007-2008 HIGHER (LOWER) THAN 2006-2007
31	EDWINS	423.88	432.78	(8.90)
41	BAKER	1,357.16	1,339.33	17.83
51	BOB SIKES	682.55	649.08	33.47
82	MEIGS	644.56	737.51	(92.95)
92	RICHBOURG	718.32	721.63	(3.31)
111	W. E. COMBS SCHOOL	-	7.89	(7.89)
121	RUCKEL	787.86	834.19	(46.33)
131	DESTIN ELEMENTARY	871.95	864.10	7.85
151	EDGE	485.73	499.90	(14.17)
161	CHEROKEE	709.90	364.92	344.98
201	LAUREL HILL	421.38	424.08	(2.70)
211	NICEVILLE	2,151.85	2,205.93	(54.08)
222	NORTHWOOD	683.91	653.44	30.47
241	SILVER SANDS	149.09	149.51	(0.42)
251	SOUTHSIDE	555.15	553.42	1.73
261	VALPARAISO	436.09	443.47	(7.38)
271	PRYOR	591.87	653.66	(61.79)
281	WRIGHT	560.00	566.08	(6.08)
431	SHALIMAR	497.38	490.81	6.57
441	OAK HILL	-	496.27	(496.27)
541	ELLIOTT PT.	575.18	591.88	(16.70)
551	OCEAN CITY	485.88	444.32	41.56
561	MARY ESTHER	530.35	530.69	(0.34)
571	PLEW	594.39	606.55	(12.16)
581	CHOCTAW	1,732.37	1,748.94	(16.57)
601	CRESTVIEW	1,855.59	1,714.36	141.23
621	KENWOOD	545.15	556.51	(11.36)
631	FLOROSA	619.59	622.43	(2.84)
641	FT. WALTON	1,779.71	1,839.82	(60.11)
651	BRUNER	930.86	955.94	(25.08)
671	LEWIS	627.10	532.06	95.04
681	LONGWOOD	386.60	391.99	(5.39)
701	OATC	215.25	213.23	2.02
731	WALKER	752.41	728.95	23.46
741	BLUEWATER	629.50	662.84	(33.34)
751	ANTIOCH	857.51	860.05	(2.54)
761	DAVIDSON	906.55	916.85	(10.30)
771	DESTIN MIDDLE	576.53	605.06	(28.53)
Subtotal - District Schools		27,329.15	27,610.47	(281.32)
582	CHOCTAW ACADEMY	59.34	64.59	(5.25)
602	CRESTVIEW VO-TECH	-	179.03	(179.03)
604	NORTH OKALOOSA INSTITUTE	35.87	31.87	4.00
642	FT. WALTON ACADEMY	59.38	62.50	(3.12)
781	ECCI SOUTH	-	28.78	(28.78)
791	ECCI NORTH	-	24.86	(24.86)
7004	OKALOOSA ONLINE	-	-	0.00
9818	NW FLORIDA BALLET	90.45	80.76	9.69
9819	ADJUDICATED YOUTH	23.64	30.52	(6.88)
9820	OKALOOSA BLENDED SCHOOL	156.21	145.22	10.99
Subtotal - District Operated Regular Programs		424.89	648.13	(223.24)
9810	GULF COAST YOUTH ACADEMY	128.98	130.72	(1.74)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.23	83.52	(0.29)
9812	OKALOOSA YOUTH ACADEMY	129.00	133.22	(4.22)
9813	OKALOOSA RESIDENTIAL DETENTION CENTER	62.25	113.46	(51.21)
9814	ADOL. SUB. ABUSE PROGRAM	50.09	51.09	(1.00)
9817	MILTON GIRLS JUV. RES.	73.90	79.09	(5.19)
Subtotal - DJJ Programs		527.45	591.10	(63.65)
Subtotal - Schools, Regular Programs & DJJ Programs		28,281.49	28,849.70	(568.21)
3518	MCKAY SCHOLARSHIPS	172.15	173.06	(0.91)
9800	OKALOOSA ACADEMY	260.00	245.55	14.45
9805	OWCC - CHARTER HIGH SCHOOL	238.00	239.31	(1.31)
9807	LIZA JACKSON	674.00	692.33	(18.33)
9815	EMERALD COAST MARINE INSTITUTE	64.81	64.52	0.29
Subtotal - Other Charter Schools District Programs		1,408.96	1,414.77	(5.81)
Total All Schools and Programs		29,690.45	30,264.47	(574.02)