

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
SUPPLEMENTAL ACADEMIC INSTRUCTION - PROJECT 3161
AS OF FEBRUARY 2007**

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2001-2002	Fiscal Year 2002-2003	Fiscal Year 2003-2004	Fiscal Year 2004-2005	Fiscal Year 2005-2006
31	EDWINS ELEMENTARY SCHOOL	\$ 1,716.80	\$ 1,609.85	\$ 19,170.19	\$ 24,711.32	\$ 29,919.79
41	BAKER SCHOOL	821.76	9,078.48	19,946.38	13,078.39	17,611.81
51	BOB SIKES ELEMENTARY SCHOOL	239.94	1,943.67	4,755.67	4,586.07	3,195.06
82	MEIGS MIDDLE SCHOOL	-	2,188.38	2,254.38	-	-
92	RICHBOURG MIDDLE SCHOOL	21,318.31	13,455.05	2,143.79	91.04	-
111	W. E. COMBS SCHOOL	2,951.83	57.55	57.55	57.55	57.55
121	RUCKEL MIDDLE SCHOOL	16,438.63	4,987.85	1,599.65	1,068.16	336.62
131	DESTIN ELEMENTARY SCHOOL	149.25	1,197.71	363.25	87.43	1,922.24
151	EDGE ELEMENTARY SCHOOL	13,032.46	1,086.86	870.86	8,530.38	1,552.00
161	CHEROKEE ELEMENTARY SCHOOL	1,444.54	3,350.77	6,662.26	9,347.09	30,778.73
201	LAUREL HILL SCHOOL	23.86	10,930.11	999.00	729.79	146.95
211	NICEVILLE HIGH SCHOOL	29,172.59	2,532.67	9,326.80	637.29	-
222	NORTHWOOD ELEMENTARY SCHOOL	505.43	1,389.43	1,586.56	83.69	-
241	SILVER SANDS SCHOOL	4.76	4.76	4.76	4.76	4.76
251	SOUTHSIDE ELEMENTARY SCHOOL	-	1,066.00	1,506.74	2,700.72	29,673.49
261	VALPARAISO ELEMENTARY SCHOOL	-	950.38	2,785.74	11,060.67	28,859.36
271	PRYOR MIDDLE SCHOOL	6.16	13,817.63	5,689.42	2,074.56	2,088.75
281	WRIGHT ELEMENTARY SCHOOL	854.56	3,284.56	6,480.21	7,647.21	9,268.21
431	SHALIMAR ELEMENTARY SCHOOL	8,111.54	32,709.74	14,832.11	442.55	14,679.15
441	OAK HILL ELEMENTARY SCHOOL	2,141.78	-	2,435.78	1,312.09	122.49
541	ELLIOTT PT. ELEMENTARY SCHOOL	13,067.68	5,624.02	5,845.82	7,430.45	2,261.69
551	OCEAN CITY ELEMENTARY SCHOOL	-	11,437.72	18,554.31	6,886.56	847.07
561	MARY ESTHER ELEMENTARY SCHOOL	134.04	4,510.04	8,219.22	384.19	0.10
571	PLEW ELEMENTARY SCHOOL	3,450.00	5,352.85	1,120.57	956.17	969.36
581	CHOCTAWHATCHEE HIGH SCHOOL	2,987.74	1,896.19	1,777.81	1,107.66	294.60
582	CHOCTAW ACADEMY	-	-	8,177.24	4,272.16	5.75
601	CRESTVIEW HIGH SCHOOL	17,073.34	1,171.24	1,669.48	148.78	-
602	CRESTVIEW VO TECH	-	-	507.00	440.60	863.64
604	NORTH OKALOOSA INSTITUTE	-	-	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	17,292.91	11,413.42	6,862.06	3,478.76	4,210.00
631	FLOROSA ELEMENTARY SCHOOL	7.95	4,193.93	1,125.38	58,152.01	27,715.30
641	FT. WALTON BEACH HIGH SCHOOL	(1,772.88)	3,164.19	2,891.25	5,599.25	9,883.25
642	FT. WALTON SUCCESS ACADEMY	-	-	4,668.00	14,174.00	21,186.80
651	BRUNER MIDDLE SCHOOL	-	173.00	2,275.04	2,996.00	2,539.00
671	LEWIS MIDDLE SCHOOL	3.70	833.17	1,095.00	8.04	-
681	LONGWOOD ELEMENTARY SCHOOL	23,338.07	9,873.66	1,298.17	28,396.90	39,334.88
701	OKALOOSA APPLIED TECHNOLOGY CENTER	12.06	719.02	1,664.07	14,745.89	-
731	WALKER ELEMENTARY SCHOOL	331.17	5,667.17	-	-	-
741	BLUEWATER ELEMENTARY SCHOOL	8,039.07	1,866.03	2,089.09	6,088.25	2,269.15
751	ANTIOCH ELEMENTARY SCHOOL	0.04	1,078.29	7,101.60	9,992.87	1,591.08
761	DAVIDSON MIDDLE SCHOOL	18.37	4,363.52	13,554.84	80.85	6,252.87
771	DESTIN MIDDLE SCHOOL	5,335.31	20,466.73	30,216.24	491.44	-
781	EMERALD COAST CAREER CENTER - SOUTH	-	-	-	-	24,135.53
791	EMERALD COAST CAREER CENTER - NORTH	-	-	-	-	-
7004	OKALOOSA ON-LINE	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	10,583.35	2,913.07	3,509.02	243.34	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	90.73	185.12	370.82	306.44	-
9812	OKALOOSA YOUTH ACADEMY	6,152.66	16,429.95	2,428.56	2,346.93	3,106.49
9813	OKALOOSA REGIONAL DETENTION CENTER	1,491.89	329.17	864.53	116.35	811.87
9814	ADOL SUB ABUSE PROGRAM	-	10,918.11	9,097.99	6,613.26	-
9817	MILTON GIRLS JUVENILE RES FACILITY	-	5,703.55	4,120.81	-	-
9818	NWFL BALLET ACADEMIE	-	-	22.00	5,898.27	20,799.27
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	-	1,478.26	2,582.90	2,560.99
9820	OKALOOSA BLENDED SCHOOLS	-	-	-	398.00	-
9830	CHOICE INSTITUTES	-	-	-	-	-
TOTAL		\$ 206,571.40	\$ 235,924.61	\$ 246,075.28	\$ 272,587.08	\$ 341,855.65

NOTE:

Fiscal Year 2001-2002 Supplemental Academic Instruction was Project 2161.