

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIVE YEAR CARRYOVER COMPARISON
DISCRETIONARY - NO PROJECT NUMBER
AS OF FEBRUARY 2007**

COST CENTER	SCHOOL/CENTER NAME	Fiscal Year 2001-2002	Fiscal Year 2002-2003	Fiscal Year 2003-2004	Fiscal Year 2004-2005	Fiscal Year 2005-2006
31	EDWINS ELEMENTARY SCHOOL	\$ 149,249.60	\$ 110,739.38	\$ 209,057.77	\$ 170,987.09	\$ 197,267.37
41	BAKER SCHOOL	220,273.68	133,450.57	262,313.83	365,780.95	120,573.65
51	BOB SIKES ELEMENTARY SCHOOL	77,621.02	67,698.92	189,630.81	186,614.21	68,186.46
82	MEIGS MIDDLE SCHOOL	125,765.17	124,074.95	87,475.25	228,429.34	150,951.59
92	RICHBOURG MIDDLE SCHOOL	142,232.38	(17,116.44)	62,949.35	43,715.99	(21,422.14)
111	W. E. COMBS SCHOOL	1,875.28	6,255.27	-	12,653.99	3,727.64
121	RUCKEL MIDDLE SCHOOL	405,162.79	260,738.91	169,828.19	185,048.14	32,873.92
131	DESTIN ELEMENTARY SCHOOL	66,895.34	142,722.87	193,446.06	224,967.46	296,769.73
151	EDGE ELEMENTARY SCHOOL	53,855.68	37,216.37	190,429.40	164,360.34	243,949.52
161	CHEROKEE ELEMENTARY SCHOOL	89,286.55	31,329.78	18,105.88	21,983.93	35,104.50
201	LAUREL HILL SCHOOL	18,073.56	4,356.92	76,001.33	72,363.48	136,499.84
211	NICEVILLE HIGH SCHOOL	384,501.66	374,117.78	203,938.77	132,668.65	50,226.43
222	NORTHWOOD ELEMENTARY SCHOOL	98,827.29	92,688.73	103,274.63	314,009.57	156,168.88
241	SILVER SANDS SCHOOL	102,199.97	297,446.47	422,825.16	495,707.67	263,265.60
251	SOUTHSIDE ELEMENTARY SCHOOL	164,842.01	220,796.50	274,603.33	286,075.40	129,242.59
261	VALPARAISO ELEMENTARY SCHOOL	251,844.31	186,398.80	223,266.47	186,268.19	135,381.47
271	PRYOR MIDDLE SCHOOL	160,277.76	10,642.76	96,092.87	152,553.89	34,639.27
281	WRIGHT ELEMENTARY SCHOOL	55,541.17	11,060.00	71,271.14	140,127.04	67,444.57
431	SHALIMAR ELEMENTARY SCHOOL	90,458.77	86,741.66	132,491.40	169,837.93	113,878.03
441	OAK HILL ELEMENTARY SCHOOL	222,628.01	218,937.14	209,090.45	328,919.08	371,873.21
541	ELLIOTT PT. ELEMENTARY SCHOOL	250,124.25	157,769.78	184,916.63	174,710.43	171,156.31
551	OCEAN CITY ELEMENTARY SCHOOL	34,099.41	-	89,344.84	142,855.72	66,004.66
561	MARY ESTHER ELEMENTARY SCHOOL	66,365.83	41,824.42	94,549.26	128,629.38	101,182.25
571	PLEW ELEMENTARY SCHOOL	185,562.45	260,336.18	328,400.48	405,199.99	586,379.32
581	CHOCTAWHATCHEE HIGH SCHOOL	134,358.46	77,562.25	201,028.85	150,150.39	26,964.80
582	CHOCTAW ACADEMY	-	33,269.77	67,371.91	46,220.31	4,825.11
601	CRESTVIEW HIGH SCHOOL	210,161.97	373,088.86	96,702.21	125,198.28	(29,145.52)
602	CRESTVIEW VO TECH	(43.79)	-	42,811.47	20,106.39	20,706.83
604	NORTH OKALOOSA INSTITUTE	-	-	-	-	-
621	KENWOOD ELEMENTARY SCHOOL	164,697.85	28,724.54	82,031.42	130,660.36	169,068.85
631	FLOROSA ELEMENTARY SCHOOL	34,971.16	6,572.31	21,458.96	174,773.85	318,066.11
641	FT. WALTON BEACH HIGH SCHOOL	205,369.49	114,259.82	123,505.79	261,127.19	263,956.05
642	FT. WALTON SUCCESS ACADEMY	-	98,199.93	85,419.74	42,209.45	163,080.29
651	BRUNER MIDDLE SCHOOL	142,812.95	6,921.62	139,905.65	187,722.35	65,122.45
671	LEWIS MIDDLE SCHOOL	277,047.20	240,238.56	184,549.38	206,441.21	203,046.02
681	LONGWOOD ELEMENTARY SCHOOL	71,539.96	36,567.13	129,674.27	243,357.50	126,955.12
701	OKALOOSA APPLIED TECHNOLOGY CENTER	71,982.84	141,823.62	39,439.37	26,301.79	20,319.48
731	WALKER ELEMENTARY SCHOOL	240,093.72	215,209.96	214,052.71	206,300.50	138,097.11
741	BLUEWATER ELEMENTARY SCHOOL	131,875.18	238,862.12	330,813.19	401,855.10	516,000.06
751	ANTIOCH ELEMENTARY SCHOOL	89,569.29	130,056.84	231,735.86	193,630.70	75,759.96
761	DAVIDSON MIDDLE SCHOOL	158,708.27	183,235.30	180,019.03	198,707.10	115,613.29
771	DESTIN MIDDLE SCHOOL	106,864.07	78,454.39	109,336.79	203,069.36	223,502.06
781	EMERALD COAST CAREER INST. - SOUTH	-	-	-	-	2,878.00
791	EMERALD COAST CAREER INST. - NORTH	-	-	-	-	-
7004	OKALOOSA ON-LINE	-	-	-	-	-
9810	GULF COAST YOUTH ACADEMY	50,238.76	111,349.05	98,214.45	81,779.15	116,029.74
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	45,221.60	75,455.90	60,676.43	77,394.91	72,707.93
9812	OKALOOSA YOUTH ACADEMY	5,560.82	83,404.93	70,702.89	87,088.25	107,609.52
9813	OKALOOSA REGIONAL DETENTION CENTER	37,866.91	85,125.46	86,749.10	143,622.32	177,940.64
9814	ADOL SUB ABUSE PROGRAM	-	23,410.36	18,493.12	50,400.55	94,774.88
9817	MILTON GIRLS JUVENILE RES FACILITY	37,375.82	198,782.96	102,354.27	206,856.29	203,012.28
9818	NWFL BALLET ACADEMIE	-	-	10,326.42	18,797.92	9,596.76
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	84,246.41	129,987.71	186,859.91	221,784.35
9820	OKALOOSA BLENDED SCHOOLS	-	18,023.93	-	(69,804.91)	6,124.99
9830	CHOICE INSTITUTES	-	-	-	111,139.51	-
TOTAL		\$ 5,633,836.47	\$ 5,543,073.74	\$ 6,750,664.29	\$ 8,446,433.59	\$ 6,945,721.83