



OKALOOSA COUNTY SCHOOL DISTRICT
Comparison of Program Cost Factors
School Year 2007-2008

| Program Name | Program Number | Governor's Proposed Budget FY 2006-2007 | Actual FY 2006-2007 | Governor's Proposed Budget FY 2007-2008 |
|--|----------------|---|---------------------|---|
| Basic Programs | | | | |
| Basic Education Grades K - 3 | 101 | 1.018 | 1.035 | 1.035 |
| Basic Education Grades 4 - 8 | 102 | 1.000 | 1.000 | 1.000 |
| Basic Education Grades 9 - 12 | 103 | 1.113 | 1.088 | 1.088 |
| Exceptional Students Level I, II & III Also receive ESE Guarantee Funding. (See Note) | | | | |
| Grades K - 3 | 111 | 1.018 | 1.035 | 1.035 |
| Grades 4 - 8 | 112 | 1.000 | 1.000 | 1.000 |
| Grades 9 - 12 | 113 | 1.113 | 1.088 | 1.088 |
| Special Programs for At-Risk Students | | | | |
| ESOL/Intensive English Grades K - 3 | 130 | 1.318 | 1.275 | 1.275 |
| Special Programs for Exceptional Students | | | | |
| ESE Level IV | 254 | 3.818 | 3.734 | 3.734 |
| ESE Level V | 255 | 5.190 | 5.201 | 5.201 |
| Special Programs for Vocational Job Preparatory (7 - 12) | | | | |
| Career Education | 300 | 1.193 | 1.159 | 1.159 |

Note:

For FY 2007-2008, the program cost factors in the Governor's Proposed Budget are the same as the actual cost factors for FY 2006-2007.

See Florida Department of Education - *2006-2007 Funding for Florida School Districts* in the Appendices for additional explanation of programs and program cost factors.