



SCHOOL DISTRICT OF OKALOOSA COUNTY

Fee Based Revenue Estimate

School Child Care Programs

School Year 2007-2008

School Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers 2007-2008:

| | |
|------------------------|------|
| Antioch Elementary | 2179 |
| Bob Sikes Elementary | 2181 |
| Bluewater Elementary | 2175 |
| Destin Elementary | 2169 |
| Edge Elementary | 2176 |
| Mary Esther Elementary | 2173 |
| Northwood Elementary | 2170 |
| Plew Elementary | 2174 |
| Southside Elementary | 2168 |
| Walker Elementary | 2171 |
| Wright Elementary | 2178 |

Allocation Method: Based on an estimate using prior years' financial information and factoring in any anticipated changes to the program.

Allocation Amount: Each school has an individualized revenue estimate.

Example: Antioch Elementary

Revenue for the last four (4) years was \$646,031.60 divided by four (4) gives an estimated revenue for fiscal year 2007-2008 of \$161,508 - rounded to \$162,000.

Child Care Program $(\$646,031.60 / 4) = \$161,508$ - Rounded to \$162,000

For budgeting purposes, there is a section on the Salary Menu for Day Care Programs. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for School Child Care.

Any available funds in the project for your school at the end of FY 2007-2008 will carry over to the next year.



SCHOOL DISTRICT OF OKALOOSA COUNTY
School Child Care Programs
School Year 2007-2008
As of February 2007

| COST CENTER NUMBER | SCHOOL/CENTER NAME | CHILD CARE REVENUE PROJECTION 2007-2008 |
|--------------------------|--------------------|--|
|--------------------------|--------------------|--|

DISTRICT SCHOOLS

| | | |
|---------------------------------|------------------------------------|------------------|
| 31 | EDWINS ELEMENTARY SCHOOL | \$ - |
| 41 | BAKER SCHOOL | |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 150,000 |
| 82 | MEIGS MIDDLE SCHOOL | |
| 92 | RICHBOURG MIDDLE SCHOOL | |
| 111 | W. E. COMBS SCHOOL | |
| 121 | RUCKEL MIDDLE SCHOOL | |
| 131 | DESTIN ELEMENTARY SCHOOL | 125,000 |
| 151 | EDGE ELEMENTARY SCHOOL | 147,000 |
| 161 | CHEROKEE ELEMENTARY SCHOOL | |
| 201 | LAUREL HILL SCHOOL | |
| 211 | NICEVILLE HIGH SCHOOL | |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 128,000 |
| 241 | SILVER SANDS SCHOOL | |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 126,000 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | |
| 271 | PRYOR MIDDLE SCHOOL | |
| 281 | WRIGHT ELEMENTARY SCHOOL | 181,000 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | |
| 441 | OAK HILL ELEMENTARY SCHOOL | |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 77,000 |
| 571 | PLEW ELEMENTARY SCHOOL | 189,000 |
| 581 | CHOCTAW HIGH SCHOOL | |
| 601 | CRESTVIEW HIGH SCHOOL | |
| 621 | KENWOOD ELEMENTARY SCHOOL | |
| 631 | FLOROSA ELEMENTARY SCHOOL | |
| 641 | FT. WALTON HIGH SCHOOL | |
| 651 | BRUNER MIDDLE SCHOOL | |
| 671 | LEWIS MIDDLE SCHOOL | |
| 681 | LONGWOOD ELEMENTARY SCHOOL | |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | |
| 731 | WALKER ELEMENTARY SCHOOL | 134,000 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 176,000 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 162,000 |
| 761 | DAVIDSON MIDDLE SCHOOL | |
| 771 | DESTIN MIDDLE SCHOOL | |
| TOTAL - DISTRICT SCHOOLS | | 1,595,000 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | |
|---|--|----------|
| 582 | CHOCTAW ACADEMY | |
| 602 | CRESTVIEW VO TECH | |
| 604 | NORTH OKALOOSA INSTITUTE | |
| 642 | FT WALTON ACADEMY | |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | |
| 7004 | OKALOOSA ONLINE | |
| 9818 | NWFL BALLET | |
| 9819 | TEACHING ADJUDICATED YOUTH | |
| 9820 | BLENDED SCHOOL | |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - |

| | |
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| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 1,595,000 |
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | |
|--|--|----------|
| 9810 | GULF COAST YOUTH ACADEMY | |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | |
| 9812 | OKALOOSA YOUTH ACADEMY | |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - |

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|--|---------------------|
| TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | \$ 1,595,000 |
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