



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Fixed Charges for School Resource Officer Services**  
**School Year 2007-2008**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and are funded from Safe Schools categorical funds.

**Project Number: 3107**

**Allocation Method:** Approximate contract cost (\$588,645) of School Resource Officer Program divided by the number of School Resource Officers (15) times the number of SRO's at each school.  
**Estimate is based on FY 2006-2007 Contract.**  
When contract is settled between the School District and Sheriff's Department, the allocation amount will be revised.

**Allocation Amount:** Schools proportionate share based on number of SRO's at the school.

**Example: Bruner Middle**

Approximate contract cost (\$588,645) of School Resource Officer Program divided by the number of School Resource Officers (15) times the number of SRO's at each school.

School Resource Officer

$(\$588,645) = \$39,243$  times number of SRO's at school site  $(1.0) = \$39,243$  Bruner's proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Fixed Charges for School Resource Officers**  
**School Year 2007-2008**  
**As of February 2007**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Number of SRO's	Cost Per Unit	Cost of School Resource Officers Program
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL		\$ 39,243	\$ -
41	BAKER SCHOOL	1.00	39,243	39,243
51	BOB SIKES ELEMENTARY SCHOOL		39,243	-
82	MEIGS MIDDLE SCHOOL	1.00	39,243	39,243
92	RICHBOURG MIDDLE SCHOOL	1.00	39,243	39,243
111	W. E. COMBS SCHOOL		39,243	-
121	RUCKEL MIDDLE SCHOOL	1.00	39,243	39,243
131	DESTIN ELEMENTARY SCHOOL		39,243	-
151	EDGE ELEMENTARY SCHOOL		39,243	-
161	CHEROKEE ELEMENTARY SCHOOL		39,243	-
201	LAUREL HILL SCHOOL	1.00	39,243	39,243
211	NICEVILLE HIGH SCHOOL	1.00	39,243	39,243
222	NORTHWOOD ELEMENTARY SCHOOL		39,243	-
241	SILVER SANDS SCHOOL		39,243	-
251	SOUTHSIDE ELEMENTARY SCHOOL		39,243	-
261	VALPARAISO ELEMENTARY SCHOOL		39,243	-
271	PRYOR MIDDLE SCHOOL	1.00	39,243	39,243
281	WRIGHT ELEMENTARY SCHOOL		39,243	-
431	SHALIMAR ELEMENTARY SCHOOL		39,243	-
441	OAK HILL ELEMENTARY SCHOOL		39,243	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		39,243	-
551	OCEAN CITY ELEMENTARY SCHOOL		39,243	-
561	MARY ESTHER ELEMENTARY SCHOOL		39,243	-
571	PLEW ELEMENTARY SCHOOL		39,243	-
581	CHOCTAW HIGH SCHOOL	1.00	39,243	39,243
601	CRESTVIEW HIGH SCHOOL	1.00	39,243	39,243
621	KENWOOD ELEMENTARY SCHOOL		39,243	-
631	FLOROSA ELEMENTARY SCHOOL		39,243	-
641	FT. WALTON HIGH SCHOOL	1.00	39,243	39,243
651	BRUNER MIDDLE SCHOOL	1.00	39,243	39,243
671	LEWIS MIDDLE SCHOOL	1.00	39,243	39,243
681	LONGWOOD ELEMENTARY SCHOOL		39,243	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	1.00	39,243	39,243
731	WALKER ELEMENTARY SCHOOL		39,243	-
741	BLUEWATER ELEMENTARY SCHOOL		39,243	-
751	ANTIOCH ELEMENTARY SCHOOL		39,243	-
761	DAVIDSON MIDDLE SCHOOL	1.00	39,243	39,243
771	DESTIN MIDDLE SCHOOL	1.00	39,243	39,243
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>15.00</b>		<b>588,645</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY		39,243	-
602	CRESTVIEW VO TECH		39,243	-
604	NORTH OKALOOSA INSTITUTE		39,243	-
642	FT WALTON ACADEMY		39,243	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		39,243	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		39,243	-
7004	OKALOOSA ONLINE		39,243	-
9818	NWFL BALLET		39,243	-
9819	TEACHING ADJUDICATED YOUTH		39,243	-
9820	BLENDED SCHOOL		39,243	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		-		-

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

<b>15.00</b>	<b>588,645</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		39,243	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		39,243	-
9812	OKALOOSA YOUTH ACADEMY		39,243	-
9813	OKALOOSA REGIONAL DETENTION CENTER		39,243	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		39,243	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		39,243	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		-		-

**TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

<b>15.00</b>	<b>\$ 588,645</b>
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