



SCHOOL DISTRICT OF OKALOOSA COUNTY
Fixed Charges for School Attendance Officers Services
School Year 2007-2008

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school **divided** by the total UFTE for District school programs) **times** the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

Example: Edwins Elementary (UFTE for all programs at your school **divided by** the total UFTE for District school programs) **times** the cost of the School Attendance Officers program.

School Attendance Officers $(423.88 / 27,329.15) = 1.55\%$ times \$275,000
(Cost of School Attendance Officer's program) =
\$4,265 Edwins' proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Fixed Charges for Attendance Officers
School Year 2007-2008
As of February 2007

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Total Adjusted Projected Unweighted FTE FY 2007-2008 | Cost of School Attendance Officers Program |
|--------------------|--------------------|--|--|
| | | | \$ 275,000 |

DISTRICT SCHOOLS

| | | | |
|---------------------------------|------------------------------------|------------------|----------------|
| 31 | EDWINS ELEMENTARY SCHOOL | 423.88 | \$ 4,265 |
| 41 | BAKER SCHOOL | 1,357.16 | 13,656 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | 682.55 | 6,868 |
| 82 | MEIGS MIDDLE SCHOOL | 644.56 | 6,486 |
| 92 | RICHBOURG MIDDLE SCHOOL | 718.32 | 7,228 |
| 111 | W. E. COMBS SCHOOL | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 787.86 | 7,928 |
| 131 | DESTIN ELEMENTARY SCHOOL | 871.95 | 8,774 |
| 151 | EDGE ELEMENTARY SCHOOL | 485.73 | 4,888 |
| 161 | CHEROKEE ELEMENTARY SCHOOL | 709.90 | 7,143 |
| 201 | LAUREL HILL SCHOOL | 421.38 | 4,240 |
| 211 | NICEVILLE HIGH SCHOOL | 2,151.85 | 21,653 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | 683.91 | 6,882 |
| 241 | SILVER SANDS SCHOOL | 149.09 | 1,500 |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | 555.15 | 5,586 |
| 261 | VALPARAISO ELEMENTARY SCHOOL | 436.09 | 4,388 |
| 271 | PRYOR MIDDLE SCHOOL | 591.87 | 5,956 |
| 281 | WRIGHT ELEMENTARY SCHOOL | 560.00 | 5,635 |
| 431 | SHALIMAR ELEMENTARY SCHOOL | 497.38 | 5,005 |
| 441 | OAK HILL ELEMENTARY SCHOOL | - | - |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | 575.18 | 5,788 |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | 485.88 | 4,889 |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | 530.35 | 5,337 |
| 571 | PLEW ELEMENTARY SCHOOL | 594.39 | 5,981 |
| 581 | CHOCTAW HIGH SCHOOL | 1,732.37 | 17,432 |
| 601 | CRESTVIEW HIGH SCHOOL | 1,855.59 | 18,672 |
| 621 | KENWOOD ELEMENTARY SCHOOL | 545.15 | 5,486 |
| 631 | FLOROSA ELEMENTARY SCHOOL | 619.59 | 6,235 |
| 641 | FT. WALTON HIGH SCHOOL | 1,779.71 | 17,908 |
| 651 | BRUNER MIDDLE SCHOOL | 930.86 | 9,367 |
| 671 | LEWIS MIDDLE SCHOOL | 627.10 | 6,310 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | 386.60 | 3,890 |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 215.25 | 2,166 |
| 731 | WALKER ELEMENTARY SCHOOL | 752.41 | 7,571 |
| 741 | BLUEWATER ELEMENTARY SCHOOL | 629.50 | 6,334 |
| 751 | ANTIOCH ELEMENTARY SCHOOL | 857.51 | 8,629 |
| 761 | DAVIDSON MIDDLE SCHOOL | 906.55 | 9,122 |
| 771 | DESTIN MIDDLE SCHOOL | 576.53 | 5,802 |
| TOTAL - DISTRICT SCHOOLS | | 27,329.15 | 275,000 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | |
|---|--|---------------|----------|
| 582 | CHOCTAW ACADEMY | 59.34 | - |
| 602 | CRESTVIEW VO TECH | - | - |
| 604 | NORTH OKALOOSA INSTITUTE | 35.87 | - |
| 642 | FT WALTON ACADEMY | 59.38 | - |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - |
| 7004 | OKALOOSA ONLINE | - | - |
| 9818 | NWFL BALLET | 90.45 | - |
| 9819 | TEACHING ADJUDICATED YOUTH | 23.64 | - |
| 9820 | BLENDED SCHOOL | 156.21 | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | 424.89 | - |

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| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 27,754.04 | 275,000 |
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | |
|--|--|---------------|----------|
| 9810 | GULF COAST YOUTH ACADEMY | 128.98 | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | 83.23 | - |
| 9812 | OKALOOSA YOUTH ACADEMY | 129.00 | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | 62.25 | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | 50.09 | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | 73.90 | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | 527.45 | - |

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| TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 28,281.49 | \$ 275,000 |
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