



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Nurses' Contract - School Budget**  
**School Year 2007-2008**

On June 13, 2005, the School Board approved an agreement with the Okaloosa County Health Department to provide a nurse in every school. The contract was approved again for FY 2006-2007. The funds for the nursing contract will come from school funds and annually recurring Medicaid funds - Project 1084.

**SOURCE OF FUNDS**

School Cost	\$	590,639
Estimated District Cost - Medicaid Project 1084		404,473
Total Estimated District and School Costs	\$	995,112
Estimated Health Department	\$	444,037
(Based on FY 2006-2007)		
TOTAL ESTIMATED COST	\$	1,439,149

**Assessment Method:**

Schools will be assessed \$27 per UFTE with a cap of \$21,000.

**Assessment Amount:**

\$27 X School Original Projected UFTE  
Same as fiscal year 2006-2007

**Example: Edwins Elementary**

**School's Portion of Nursing Contract**

$$\$27 \times 423.88 = \$11,445$$

For the initial budget process, your school's assessment for the nursing contract will be placed on your school's Discretionary MIS 3149 Budget Detail Form in the following account strip:

Fund	Function	Object	Cost Center	Project
1010	6130	0310	Your Cost Center	NA

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**NURSES' CONTRACT - SCHOOL COST**  
**As of February 2007**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>Adjusted Projected UFTE FY 2007-2008</b>	<b>UFTE x \$27</b>	<b>Maximum Cost</b>
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	423.88	\$ 11,445	\$ 11,445
41	BAKER SCHOOL	1,357.16	36,643	21,000
51	BOB SIKES ELEMENTARY SCHOOL	682.55	18,429	18,429
82	MEIGS MIDDLE SCHOOL	644.56	17,403	17,403
92	RICHBOURG MIDDLE SCHOOL	718.32	19,395	19,395
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	787.86	21,272	21,000
131	DESTIN ELEMENTARY SCHOOL	871.95	23,543	21,000
151	EDGE ELEMENTARY SCHOOL	485.73	13,115	13,115
161	CHEROKEE ELEMENTARY SCHOOL	709.90	19,167	19,167
201	LAUREL HILL SCHOOL	421.38	11,377	11,377
211	NICEVILLE HIGH SCHOOL	2,151.85	58,100	21,000
222	NORTHWOOD ELEMENTARY SCHOOL	683.91	18,466	18,466
241	SILVER SANDS SCHOOL	149.09	4,025	4,025
251	SOUTHSIDE ELEMENTARY SCHOOL	555.15	14,989	14,989
261	VALPARAISO ELEMENTARY SCHOOL	436.09	11,774	11,774
271	PRYOR MIDDLE SCHOOL	591.87	15,980	15,980
281	WRIGHT ELEMENTARY SCHOOL	560.00	15,120	15,120
431	SHALIMAR ELEMENTARY SCHOOL	497.38	13,429	13,429
441	OAK HILL ELEMENTARY SCHOOL	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	575.18	15,530	15,530
551	OCEAN CITY ELEMENTARY SCHOOL	485.88	13,119	13,119
561	MARY ESTHER ELEMENTARY SCHOOL	530.35	14,319	14,319
571	PLEW ELEMENTARY SCHOOL	594.39	16,049	16,049
581	CHOCTAW HIGH SCHOOL	1,732.37	46,774	21,000
601	CRESTVIEW HIGH SCHOOL	1,855.59	50,101	21,000
621	KENWOOD ELEMENTARY SCHOOL	545.15	14,719	14,719
631	FLOROSA ELEMENTARY SCHOOL	619.59	16,729	16,729
641	FT. WALTON HIGH SCHOOL	1,779.71	48,052	21,000
651	BRUNER MIDDLE SCHOOL	930.86	25,133	21,000
671	LEWIS MIDDLE SCHOOL	627.10	16,932	16,932
681	LONGWOOD ELEMENTARY SCHOOL	386.60	10,438	10,438
701	OKALOOSA APPLIED TECHNOLOGY CENTER	215.25	5,812	5,812
731	WALKER ELEMENTARY SCHOOL	752.41	20,315	20,315
741	BLUEWATER ELEMENTARY SCHOOL	629.50	16,997	16,997
751	ANTIOCH ELEMENTARY SCHOOL	857.51	23,153	21,000
761	DAVIDSON MIDDLE SCHOOL	906.55	24,477	21,000
771	DESTIN MIDDLE SCHOOL	576.53	15,566	15,566
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,329.15</b>	<b>737,887</b>	<b>590,639</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	59.34		
602	CRESTVIEW VO TECH	-		
604	NORTH OKALOOSA INSTITUTE	35.87		
642	FT WALTON ACADEMY	59.38		
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-		
791	EMERALD COAST CAREER INSTITUTE - NORTH	-		
7004	OKALOOSA ONLINE	-		
9818	NWFL BALLET	90.45		
9819	TEACHING ADJUDICATED YOUTH	23.64		
9820	BLENDED SCHOOL	156.21		
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>424.89</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>27,754.04</b>	<b>737,887</b>	<b>590,639</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	128.98		
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.23		
9812	OKALOOSA YOUTH ACADEMY	129.00		
9813	OKALOOSA REGIONAL DETENTION CENTER	62.25		
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.09		
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.90		
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>527.45</b>	<b>-</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>28,281.49</b>	<b>\$ 737,887</b>	<b>\$ 590,639</b>
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**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Nurses' Contract - Medicaid Revenue to Offset Partial Cost**  
**School Year 2007-2008**

On June 13, 2005, the School Board approved an agreement with the Okaloosa County Health Department to provide a nurse in every school. The contract was approved again for FY 2006-2007. The funds for the nursing contract will come from school funds and annually recurring Medicaid funds - Project 1084.

**SOURCE OF FUNDS**

School Cost	\$	590,639
Estimated District Cost - Medicaid Project 1084		404,473
Total Estimated District and School Costs	\$	995,112
Estimated Health Department	\$	444,037
(Based on FY 2006-2007)		
TOTAL ESTIMATED COST	\$	1,439,149

**Assessment Method:**

Medicaid revenue is allocated based on the prorata share of the school's WFTE to the total WFTE for regular schools.

**Revenue Allocation Amount:**

Approximately \$14.80 X School Adjusted Projected UFTE

**Example: Edwins Elementary      School's Portion of Nursing Contract**

**\$14.80 X 423.88 = \$6,273.42**  
**Rounded to the Nearest \$ = \$6,273**

For the initial budget process, your school's assessment for the nursing contract will be placed on your school's Discretionary MIS 3149 Budget Detail Form in the following account strip:

Fund	Function	Object	Cost Center	Project
1010	6130	0310	Your Cost Center	NA

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**NURSES' CONTRACT - MEDICAID - PROJECT 1084**  
**As of February 2007**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>Adjusted Projected UFTE FY 2007-2008</b>	<b>Medicaid Funding Project 1084</b>
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	423.88	\$ 6,273
41	BAKER SCHOOL	1,357.16	20,086
51	BOB SIKES ELEMENTARY SCHOOL	682.55	10,102
82	MEIGS MIDDLE SCHOOL	644.56	9,539
92	RICHBOURG MIDDLE SCHOOL	718.32	10,631
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	787.86	11,660
131	DESTIN ELEMENTARY SCHOOL	871.95	12,905
151	EDGE ELEMENTARY SCHOOL	485.73	7,189
161	CHEROKEE ELEMENTARY SCHOOL	709.90	10,507
201	LAUREL HILL SCHOOL	421.38	6,236
211	NICEVILLE HIGH SCHOOL	2,151.85	31,847
222	NORTHWOOD ELEMENTARY SCHOOL	683.91	10,122
241	SILVER SANDS SCHOOL	149.09	2,207
251	SOUTHSIDE ELEMENTARY SCHOOL	555.15	8,216
261	VALPARAISO ELEMENTARY SCHOOL	436.09	6,454
271	PRYOR MIDDLE SCHOOL	591.87	8,760
281	WRIGHT ELEMENTARY SCHOOL	560.00	8,288
431	SHALIMAR ELEMENTARY SCHOOL	497.38	7,361
441	OAK HILL ELEMENTARY SCHOOL	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	575.18	8,513
551	OCEAN CITY ELEMENTARY SCHOOL	485.88	7,191
561	MARY ESTHER ELEMENTARY SCHOOL	530.35	7,849
571	PLEW ELEMENTARY SCHOOL	594.39	8,797
581	CHOCTAW HIGH SCHOOL	1,732.37	25,639
601	CRESTVIEW HIGH SCHOOL	1,855.59	27,463
621	KENWOOD ELEMENTARY SCHOOL	545.15	8,068
631	FLOROSA ELEMENTARY SCHOOL	619.59	9,170
641	FT. WALTON HIGH SCHOOL	1,779.71	26,340
651	BRUNER MIDDLE SCHOOL	930.86	13,777
671	LEWIS MIDDLE SCHOOL	627.10	9,281
681	LONGWOOD ELEMENTARY SCHOOL	386.60	5,722
701	OKALOOSA APPLIED TECHNOLOGY CENTER	215.25	3,186
731	WALKER ELEMENTARY SCHOOL	752.41	11,136
741	BLUEWATER ELEMENTARY SCHOOL	629.50	9,317
751	ANTIOCH ELEMENTARY SCHOOL	857.51	12,691
761	DAVIDSON MIDDLE SCHOOL	906.55	13,417
771	DESTIN MIDDLE SCHOOL	576.53	8,533
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,329.15</b>	<b>404,473</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	59.34	
602	CRESTVIEW VO TECH	-	
604	NORTH OKALOOSA INSTITUTE	35.87	
642	FT WALTON ACADEMY	59.38	
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	
7004	OKALOOSA ONLINE	-	
9818	NWFL BALLET	90.45	
9819	TEACHING ADJUDICATED YOUTH	23.64	
9820	BLENDED SCHOOL	156.21	
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>424.89</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>27,754.04</b>	<b>404,473</b>
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**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	128.98	
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.23	
9812	OKALOOSA YOUTH ACADEMY	129.00	
9813	OKALOOSA REGIONAL DETENTION CENTER	62.25	
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.09	
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.90	
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>527.45</b>	<b>-</b>

<b>TOTAL - SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>28,281.49</b>	<b>\$ 404,473</b>
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