



School District of Okaloosa County
Fixed Charges for ESE Student Services and School Psychologists
School Year 2007-2008

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and school psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charges for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers 2007-2008:

Itinerant Adaptive P.E.	2017	Itinerant OT / PT	2019
Itinerant Autistic Program	2018	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

Example: Edwins Elementary (Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school **divided by** Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools) **times** the cost of the Itinerant ESE program.

Itinerant Adaptive P.E. $(53.0 / 4,084.59) \times \$165,000 = 1.298\%$ times \$165,000 (Cost of Adaptive P.E. program) = \$2,142 Edwins' proportionate share.

School Psychologists Project Number 2007-2008:

School Psychologists Program 2027

Allocation Method: Each school and district operated program shares equally in the cost of School Psychologists.

Allocation Amount: Cost of School Psychologists divided by the number of schools and district operated programs.

Example: Edwins Elementary Cost of School Psychologists **divided** by the number of schools and district operated programs.

School Psychologist Program $(\$945,024 / 48) = \$19,688$ Edwins proportionate share.

The allocation for ESE Student Services and School Psychologists Program will be placed in blocked projects. The school will not be able to make budget amendments or encumber funds.

The District will adjust each school's allocation and expenditures in June 2008 to actual services provided based on FTE Survey 2 and 3.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Fixed Charges for ESE Student Services and School Psychologists
Fiscal Year 2007-2008
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated Non-Gifted ESE Programs 111,112 & 113 Plus 254 & 255 UFTE	Adaptive P.E. Program Cost	Autistic Program Cost	Hearing Impaired Program Cost	Homebound Program Cost	OT/PT Program Cost	Visually Impaired Program Cost	Itinerant Staffing Specialist Program Cost	School Psychologist	Total Cost Selected Itinerant Programs
			\$ 165,000	\$ 100,000	\$ 130,000	\$ 173,000	\$ 800,000	\$ 140,000	\$ 114,000	\$ 945,024	\$ 2,567,024
DISTRICT SCHOOLS											
31	EDWINS ELEMENTARY SCHOOL	53.00	\$ 2,142	\$ 1,302	\$ 1,689	\$ 2,242	\$ 10,378	\$ 1,819	\$ 1,479	\$ 19,688	\$ 40,739
41	BAKER SCHOOL	223.12	9,013	5,462	7,101	9,450	43,700	7,647	6,227	19,688	108,288
51	BOB SIKES ELEMENTARY SCHOOL	126.98	5,129	3,109	4,041	5,378	24,870	4,352	3,544	19,688	70,111
82	MEIGS MIDDLE SCHOOL	52.00	2,101	1,273	1,655	2,202	10,185	1,782	1,451	19,688	40,337
92	RICHBOURG MIDDLE SCHOOL	146.00	5,898	3,574	4,647	6,184	28,595	5,004	4,075	19,688	77,865
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	81.00	3,272	1,983	2,578	3,431	15,865	2,776	2,261	19,688	51,854
131	DESTIN ELEMENTARY SCHOOL	38.00	1,535	930	1,209	1,609	7,443	1,302	1,061	19,688	34,777
151	EDGE ELEMENTARY SCHOOL	66.58	2,690	1,630	2,119	2,820	13,040	2,282	1,858	19,688	46,127
161	CHEROKEE ELEMENTARY SCHOOL	87.00	3,514	2,130	2,769	3,685	17,040	2,982	2,428	19,688	54,236
201	LAUREL HILL SCHOOL	53.18	2,148	1,302	1,693	2,252	10,416	1,823	1,484	19,688	40,806
211	NICEVILLE HIGH SCHOOL	172.00	6,948	4,211	5,474	7,285	33,688	5,895	4,800	19,688	87,989
222	NORTHWOOD ELEMENTARY SCHOOL	109.00	4,403	2,669	3,469	4,617	21,349	3,736	3,042	19,688	62,973
241	SILVER SANDS SCHOOL	149.09	6,023	3,650	4,745	6,315	29,200	5,110	4,161	19,688	78,892
251	SOUTHSIDE ELEMENTARY SCHOOL	96.00	3,878	2,350	3,055	4,066	18,802	3,290	2,679	19,688	57,808
261	VAL PARAIISO ELEMENTARY SCHOOL	98.00	3,959	2,399	3,119	4,151	19,194	3,359	2,735	19,688	58,604
271	PRYOR MIDDLE SCHOOL	137.00	5,534	3,354	4,360	5,803	26,833	4,696	3,824	19,688	74,092
281	WRIGHT ELEMENTARY SCHOOL	115.00	4,646	2,815	3,660	4,871	22,524	3,942	3,210	19,688	65,356
431	SHALIMAR ELEMENTARY SCHOOL	44.00	1,777	1,077	1,400	1,864	8,618	1,508	1,228	19,688	37,160
441	OAK HILL ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	94.00	3,797	2,301	2,992	3,981	18,411	3,222	2,624	19,688	57,016
551	OCEAN CITY ELEMENTARY SCHOOL	90.00	3,636	2,203	2,864	3,812	17,627	3,085	2,512	19,688	55,427
561	MARY ESTHER ELEMENTARY SCHOOL	59.00	2,383	1,444	1,878	2,499	11,566	2,022	1,647	19,688	43,117
571	PLEW ELEMENTARY SCHOOL	21.06	851	516	670	892	4,125	722	588	19,688	28,052
581	CHOCTAW HIGH SCHOOL	203.00	8,200	4,970	6,461	8,598	39,759	6,958	5,666	19,688	100,300
601	CRESTVIEW HIGH SCHOOL	264.13	10,670	6,466	8,406	11,187	51,732	9,053	7,372	19,688	124,574
621	KENWOOD ELEMENTARY SCHOOL	36.12	1,459	884	1,150	1,530	7,074	1,238	1,008	19,688	34,031
631	FLOROSA ELEMENTARY SCHOOL	92.00	3,716	2,252	2,928	3,897	18,019	3,153	2,568	19,688	56,221
641	FT. WALTON HIGH SCHOOL	199.50	8,059	4,884	6,349	8,450	39,074	6,838	5,568	19,688	98,910
651	BRUNER MIDDLE SCHOOL	139.20	5,623	3,408	4,430	5,896	27,263	4,771	3,885	19,688	74,964
671	LEWIS MIDDLE SCHOOL	64.00	2,585	1,567	2,037	2,711	12,535	2,194	1,786	19,688	45,103
681	LONGWOOD ELEMENTARY SCHOOL	81.00	3,272	1,983	2,578	3,431	15,865	2,776	2,261	19,688	51,854
701	OKALOOSA APPLIED TECHNOLOGY CENTER	53.40	2,157	1,307	1,700	2,262	10,459	1,830	1,490	19,688	40,899
731	WALKER ELEMENTARY SCHOOL	143.00	5,777	3,501	4,551	6,057	28,008	4,901	3,991	19,688	78,474
741	BLUEWATER ELEMENTARY SCHOOL	29.00	1,171	710	923	1,228	5,680	994	809	19,688	31,203
751	ANTIOCH ELEMENTARY SCHOOL	145.00	5,857	3,550	4,615	6,141	28,399	4,970	4,047	19,688	77,267
761	DAVIDSON MIDDLE SCHOOL	116.12	4,691	2,843	3,696	4,918	22,743	3,980	3,241	19,688	65,800
771	DESTIN MIDDLE SCHOOL	74.00	2,989	1,812	2,355	3,134	14,493	2,536	2,065	19,688	49,072
	TOTAL - DISTRICT SCHOOLS	3,750.48	151,503	91,821	119,366	158,849	734,562	128,548	104,675	708,768	2,198,092
DISTRICT OPERATED REGULAR PROGRAMS											
582	CHOCTAW ACADEMY	13.00	525	318	414	551	2,546	446	363	19,688	24,851
602	CRESTVIEW VO TECH	-	-	-	-	-	-	-	-	-	-
604	NORTH OKALOOSA INSTITUTE	8.00	323	196	255	339	1,567	274	223	19,688	22,865
642	FT WALTON ACADEMY	11.00	444	269	350	466	2,154	377	307	19,688	24,055
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	3.00	121	73	95	127	588	103	84	19,688	20,879
9819	TEACHING ADJUDICATED YOUTH	9.00	364	220	286	381	1,763	308	251	19,688	23,261
9820	BLENDED SCHOOL	-	-	-	-	-	-	-	-	19,688	19,688
	TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	44.00	1,777	1,076	1,400	1,864	8,618	1,508	1,228	118,128	135,599
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		3,794.48	153,280	92,897	120,766	160,713	743,180	130,056	105,903	826,896	2,333,691
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS											
9810	GULF COAST YOUTH ACADEMY	70.21	2,836	1,719	2,235	2,974	13,751	2,406	1,960	19,688	47,569
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	53.41	2,158	1,308	1,700	2,262	10,461	1,831	1,491	19,688	40,899
9812	OKALOOSA YOUTH ACADEMY	68.87	2,782	1,686	2,192	2,917	13,489	2,361	1,922	19,688	47,037
9813	OKALOOSA REGIONAL DETENTION CENTER	29.82	1,205	730	949	1,263	5,840	1,022	832	19,688	31,529
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	19.11	772	468	608	809	3,743	655	533	19,688	27,276
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	48.69	1,967	1,192	1,550	2,062	9,536	1,669	1,359	19,688	39,023
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	290.11	11,720	7,103	9,234	12,287	56,820	9,944	8,097	118,128	233,333
TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		4,084.59	\$ 165,000	\$ 100,000	\$ 130,000	\$ 173,000	\$ 800,000	\$ 140,000	\$ 114,000	\$ 945,024	\$ 2,567,024