



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**ROTC - ALLOCATION**  
School Year 2007-2008

This allocation is in addition to the base student funding included in each school's discretionary revenue allocation for students in ROTC classes.

ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

**Project Number: 2045**

**Allocation Method:** Based on current number of students in ROTC courses 2nd Semester.  
Same as fiscal year 2006-2007

**Allocation Amount:** Estimated reimbursement is based on the most recent revenue information available from the U. S. Military. For fiscal year 2005-2006, the District received \$281,964.63.

This allocation will change with the actual number of ROTC instructors & reimbursement rate.  
In other words, if we receive more revenue - schools receive more revenue and vice versa.

Estimated Reimbursement:	\$ 280,280
Less 10% - Overhead and Reserve	(28,028)
Amount to be allocated	<u>\$ 252,252</u>

\$'s per Student ( Allocation / Student Count) \$ 365.00

Example: Baker School  
ROTC                      \$365 X 158 = \$57,670

For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149 ) for ROTC Project 2045.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ROTC ALLOCATION - PROJECT 2045  
AS OF FEBRUARY 2007**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>Total Students in ROTC Courses</b>	<b>Allocation Per Student</b>	<b>FY 2007-2008 Allocation</b>
-----------------------------------	---------------------------	---	---------------------------------------	------------------------------------

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	-	\$ 365	\$ -
41	BAKER SCHOOL	158	365	57,670
51	BOB SIKES ELEMENTARY SCHOOL		365	-
82	MEIGS MIDDLE SCHOOL		365	-
92	RICHBOURG MIDDLE SCHOOL		365	-
111	W. E. COMBS SCHOOL		365	-
121	RUCKEL MIDDLE SCHOOL		365	-
131	DESTIN ELEMENTARY SCHOOL		365	-
151	EDGE ELEMENTARY SCHOOL		365	-
161	CHEROKEE ELEMENTARY SCHOOL		365	-
201	LAUREL HILL SCHOOL		365	-
211	NICEVILLE HIGH SCHOOL	195	365	71,175
222	NORTHWOOD ELEMENTARY SCHOOL		365	-
241	SILVER SANDS SCHOOL		365	-
251	SOUTHSIDE ELEMENTARY SCHOOL		365	-
261	VALPARAISO ELEMENTARY SCHOOL		365	-
271	PRYOR MIDDLE SCHOOL		365	-
281	WRIGHT ELEMENTARY SCHOOL		365	-
431	SHALIMAR ELEMENTARY SCHOOL		365	-
441	OAK HILL ELEMENTARY SCHOOL		365	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		365	-
551	OCEAN CITY ELEMENTARY SCHOOL		365	-
561	MARY ESTHER ELEMENTARY SCHOOL		365	-
571	PLEW ELEMENTARY SCHOOL		365	-
581	CHOCTAW HIGH SCHOOL	102	365	37,230
601	CRESTVIEW HIGH SCHOOL	117	365	42,705
621	KENWOOD ELEMENTARY SCHOOL		365	-
631	FLOROSA ELEMENTARY SCHOOL		365	-
641	FT. WALTON HIGH SCHOOL	119	365	43,435
651	BRUNER MIDDLE SCHOOL		365	-
671	LEWIS MIDDLE SCHOOL		365	-
681	LONGWOOD ELEMENTARY SCHOOL		365	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER		365	-
731	WALKER ELEMENTARY SCHOOL		365	-
741	BLUEWATER ELEMENTARY SCHOOL		365	-
751	ANTIOCH ELEMENTARY SCHOOL		365	-
761	DAVIDSON MIDDLE SCHOOL		365	-
771	DESTIN MIDDLE SCHOOL		365	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>691</b>		<b>252,215</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY		365	-
602	CRESTVIEW VO TECH		365	-
604	NORTH OKALOOSA INSTITUTE		365	-
642	FT WALTON ACADEMY		365	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		365	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		365	-
7004	OKALOOSA ONLINE		365	-
9818	NWFL BALLET		365	-
9819	TEACHING ADJUDICATED YOUTH		365	-
9820	BLENDED SCHOOL		365	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

<b>691</b>	<b>252,215</b>
------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY		365	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		365	-
9812	OKALOOSA YOUTH ACADEMY		365	-
9813	OKALOOSA REGIONAL DETENTION CENTER		365	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		365	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		365	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

<b>691</b>	<b>\$ 252,215</b>
------------	-------------------



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
ROTC - CURRENT STUDENTS BY COURSE**

FY CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER						
COURSE CODE NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	STUDENT COUNT BY COURSE CODE
1800300			37		53	90
1800310		1	18		19	38
1800320		39	13		35	87
1800330		25	10		12	47
1800340			2			2
1800360			21			21
1801300	40			65		105
1801310	54			25		79
1801320	40			18		58
1801330	24			9		33
1801340						-
1800400		75	1			76
1800410		55				55
<b>Total # Students by School</b>	<b>158</b>	<b>195</b>	<b>102</b>	<b>117</b>	<b>119</b>	<b>691</b>