



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Individuals with Disabilities Education Act (IDEA)**  
**School Year 2007-2008**

**Information provided by Student Intervention Services – ESE Department**

DOE has charged the ESE Department with properly expending the IDEA - Part B and IDEA - Part B Preschool funds through federal mandate and DOE specific fundings. These funds will only be used after a minimum of 90 percent of all FTE (BSA, ESE Guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district. Schools are expected to purchase ESE instructional, interpreter, and assistant positions from FTE funding.

In other words, if 90% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for ESE salaries and excess costs. Once an aggregate 90% of FEFP funds are spent, IDEA funds can be spent.

**Project Number: 8475 - IDEA, Part B**

***Allocation Method:*** More detail information for positions and Staffing Specialists are included in your school packet.

**Recommendation of Staff Currently Paid by Project:**

**“Recommend” if person is purchased on Salary Menu.**

**OR**

**“Recommend – No Position” if person is NOT purchased on Salary Menu.**

**OR**

**“Do Not Recommend” if unacceptable performance evaluation**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**PROPOSED IDEA SUPPLEMENT INCLUDING STAFFING SPECIALIST**  
**FISCAL YEAR 2007-2008**  
**As of February 2007**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>PROPOSED FY 07-08 IDEA SUPPLEMENT</b>	<b>PROPOSED FY 07-08 STAFFING SPECIALIST ALLOCATION</b>	<b>PROPOSED FY 07-08 IDEA SUPPLEMENT</b>
---------------------------	-------------------------	--	---	--

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ 23,227	\$ 14,748	\$ 37,975
41	BAKER SCHOOL	3,321	29,496	32,817
51	BOB SIKES ELEMENTARY SCHOOL	131,192	29,496	160,688
82	MEIGS MIDDLE SCHOOL	36,452	14,748	51,200
92	RICHBOURG MIDDLE SCHOOL	247,304	29,496	276,800
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	166,660	29,496	196,156
131	DESTIN ELEMENTARY SCHOOL	25,840	29,496	55,336
151	EDGE ELEMENTARY SCHOOL	18,987	14,748	33,735
161	CHEROKEE ELEMENTARY SCHOOL	352,516	29,496	382,012
201	LAUREL HILL SCHOOL	-	14,748	14,748
211	NICEVILLE HIGH SCHOOL	240,041	-	240,041
222	NORTHWOOD ELEMENTARY SCHOOL	-	14,748	14,748
241	SILVER SANDS SCHOOL	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	177,470	29,496	206,966
261	VALPARAISO ELEMENTARY SCHOOL	312,244	29,496	341,740
271	PRYOR MIDDLE SCHOOL	49,627	44,244	93,871
281	WRIGHT ELEMENTARY SCHOOL	112,034	14,748	126,782
431	SHALIMAR ELEMENTARY SCHOOL	48,831	14,748	63,579
441	OAK HILL ELEMENTARY SCHOOL	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	133,317	29,496	162,813
551	OCEAN CITY ELEMENTARY SCHOOL	115,215	29,496	144,711
561	MARY ESTHER ELEMENTARY SCHOOL	161,758	14,748	176,506
571	PLEW ELEMENTARY SCHOOL	21,527	14,748	36,275
581	CHOCTAW HIGH SCHOOL	-	-	-
601	CRESTVIEW HIGH SCHOOL	95,184	-	95,184
621	KENWOOD ELEMENTARY SCHOOL	133,123	14,748	147,871
631	FLOROSA ELEMENTARY SCHOOL	107,042	29,496	136,538
641	FT. WALTON HIGH SCHOOL	-	-	-
651	BRUNER MIDDLE SCHOOL	47,982	29,496	77,478
671	LEWIS MIDDLE SCHOOL	102,525	14,748	117,273
681	LONGWOOD ELEMENTARY SCHOOL	239,011	29,496	268,507
701	OKALOOSA APPLIED TECHNOLOGY CENTER	2,753	-	2,753
731	WALKER ELEMENTARY SCHOOL	2,919	14,748	17,667
741	BLUEWATER ELEMENTARY SCHOOL	161,100	14,748	175,848
751	ANTIOCH ELEMENTARY SCHOOL	84,977	29,496	114,473
761	DAVIDSON MIDDLE SCHOOL	60,500	14,748	75,248
771	DESTIN MIDDLE SCHOOL	-	14,748	14,748
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>3,414,679</b>	<b>678,411</b>	<b>4,093,090</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	-	-	-
602	CRESTVIEW VO TECH	-	-	-
604	NORTH OKALOOSA INSTITUTE	-	-	-
642	FT WALTON ACADEMY	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>3,414,679</b>	<b>678,411</b>	<b>4,093,090</b>
--	------------------	----------------	------------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>\$ 3,414,679</b>	<b>\$ 678,411</b>	<b>\$ 4,093,090</b>
--	---------------------	-------------------	---------------------

**OKALOOSA COUNTY SCHOOL DISTRICT  
STAFFING SPECIALIST FUNDING ALLOCATIONS  
Fiscal Year 2007-2008  
As of February 2007**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>% of Allocation</b>	<b>Staffing Specialist with Performance Pay Per FY 07-08 Salary Menu</b>	<b>Total Allocation</b>
-----------------------------------	-------------------------	----------------------------	--	-----------------------------

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	0.225	\$ 65,547	\$ 14,748
41	BAKER SCHOOL	0.450	65,547	29,496
51	BOB SIKES ELEMENTARY SCHOOL	0.450	65,547	29,496
82	MEIGS MIDDLE SCHOOL	0.225	65,547	14,748
92	RICHBOURG MIDDLE SCHOOL	0.450	65,547	29,496
111	W. E. COMBS SCHOOL	-	65,548	-
121	RUCKEL MIDDLE SCHOOL	0.450	65,547	29,496
131	DESTIN ELEMENTARY SCHOOL	0.450	65,547	29,496
151	EDGE ELEMENTARY SCHOOL	0.225	65,547	14,748
161	CHEROKEE ELEMENTARY SCHOOL	0.450	65,547	29,496
201	LAUREL HILL SCHOOL	0.225	65,547	14,748
211	NICEVILLE HIGH SCHOOL	-	65,547	-
222	NORTHWOOD ELEMENTARY SCHOOL	0.225	65,547	14,748
241	SILVER SANDS SCHOOL	-	65,547	-
251	SOUTHSIDE ELEMENTARY SCHOOL	0.450	65,547	29,496
261	VALPARAISO ELEMENTARY SCHOOL	0.450	65,547	29,496
271	PRYOR MIDDLE SCHOOL	0.675	65,547	44,244
281	WRIGHT ELEMENTARY SCHOOL	0.225	65,547	14,748
431	SHALIMAR ELEMENTARY SCHOOL	0.225	65,547	14,748
441	OAK HILL ELEMENTARY SCHOOL	-	65,547	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	65,547	29,496
551	OCEAN CITY ELEMENTARY SCHOOL	0.450	65,547	29,496
561	MARY ESTHER ELEMENTARY SCHOOL	0.225	65,547	14,748
571	PLEW ELEMENTARY SCHOOL	0.225	65,547	14,748
581	CHOCTAW HIGH SCHOOL	-	65,547	-
601	CRESTVIEW HIGH SCHOOL	-	65,547	-
621	KENWOOD ELEMENTARY SCHOOL	0.225	65,547	14,748
631	FLOROSA ELEMENTARY SCHOOL	0.450	65,547	29,496
641	FT. WALTON HIGH SCHOOL	-	65,547	-
651	BRUNER MIDDLE SCHOOL	0.450	65,547	29,496
671	LEWIS MIDDLE SCHOOL	0.225	65,547	14,748
681	LONGWOOD ELEMENTARY SCHOOL	0.450	65,547	29,496
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	65,547	-
731	WALKER ELEMENTARY SCHOOL	0.225	65,547	14,748
741	BLUEWATER ELEMENTARY SCHOOL	0.225	65,547	14,748
751	ANTIOCH ELEMENTARY SCHOOL	0.450	65,547	29,496
761	DAVIDSON MIDDLE SCHOOL	0.225	65,547	14,748
771	DESTIN MIDDLE SCHOOL	0.225	65,547	14,748
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>10.350</b>		<b>678,411</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	-	65,547	-
602	CRESTVIEW VO TECH	-	65,547	-
604	NORTH OKALOOSA INSTITUTE	-	65,547	-
642	FT WALTON ACADEMY	-	65,547	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	65,547	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	65,547	-
7004	OKALOOSA ONLINE	-	65,547	-
9818	NWFL BALLET	-	65,547	-
9819	TEACHING ADJUDICATED YOUTH	-	65,547	-
9820	BLENDED SCHOOL	-	65,547	-
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>	<b>10.350</b>	<b>678,411</b>
--	---------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	-	65,547	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	65,547	-
9812	OKALOOSA YOUTH ACADEMY	-	65,547	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	65,547	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	65,547	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	65,547	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>-</b>		<b>-</b>

<b>TOTAL - DISTRICT SCHOOLS, REGULAR PROGRAMS &amp; DJJ PROGRAMS</b>	<b>10.350</b>	<b>\$ 678,411</b>
--	---------------	-------------------