



SCHOOL DISTRICT OF OKALOOSA COUNTY
Title II - Part A - Literacy Coaches
School Year 2007-2008

Title II - Part A funds are targeted to provide ongoing embedded professional development support for schools through Literacy Coaches. All Title II funds will be expended to provide partial support for the Literacy Coach program in personnel and other associated costs. Title II - Part A, in conjunction with the state categorical program "Reading Instruction", will place full-time Literacy Coaches in elementary, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 8405

Allocation Method: One Literacy Coach Unit for each elementary, middle and high school

Allocation Amount: One Literacy Coach Position Multiplied by FY 2007-2008
Average Salary for Literacy Coach Unit (including 1% Performance Pay)
FY 2007-2008 Average Literacy Coach Salary = \$64,497

Example: Southside Elementary

Title II - Part A - Literacy Coach

1 Literacy Coach x \$64,497

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Title II - Part A - Literacy Coaches - Project 8405. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Reading Instruction - Literacy Coaches Section (Project 6123) in the Budget Manual.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Title II - Part A - Literacy Coach Program
Fiscal Year 2007-2008 Budget Allocation
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	2007-2008 Total Literacy Coach Units	2007-2008 Estimated Salaries & Benefits	2007-2008 Estimated Performance Pay Including FICA & FRS	2007-2008 Total Allocation
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY SCHOOL		\$ 63,910	\$ 587	\$ -
41	BAKER SCHOOL		63,910	587	-
51	BOB SIKES ELEMENTARY SCHOOL		63,910	587	-
82	MEIGS MIDDLE SCHOOL		63,910	587	-
92	RICHBOURG MIDDLE SCHOOL		63,910	587	-
111	W. E. COMBS SCHOOL		63,910	587	-
121	RUCKEL MIDDLE SCHOOL		63,910	587	-
131	DESTIN ELEMENTARY SCHOOL		63,910	587	-
151	EDGE ELEMENTARY SCHOOL		63,910	587	-
161	CHEROKEE ELEMENTARY SCHOOL		63,910	587	-
201	LAUREL HILL SCHOOL		63,910	587	-
211	NICEVILLE HIGH SCHOOL		63,910	587	-
222	NORTHWOOD ELEMENTARY SCHOOL		63,910	587	-
241	SILVER SANDS SCHOOL		63,910	587	-
251	SOUTHSIDE ELEMENTARY SCHOOL	1.00	63,910	587	64,497
261	VALPARAISO ELEMENTARY SCHOOL	1.00	63,910	587	64,497
271	PRYOR MIDDLE SCHOOL		63,910	587	-
281	WRIGHT ELEMENTARY SCHOOL	1.00	63,910	587	64,497
431	SHALIMAR ELEMENTARY SCHOOL	1.00	63,910	587	64,497
441	OAK HILL ELEMENTARY SCHOOL		63,910	587	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	1.00	63,910	587	64,497
551	OCEAN CITY ELEMENTARY SCHOOL	1.00	63,910	587	64,497
561	MARY ESTHER ELEMENTARY SCHOOL	1.00	63,910	587	64,497
571	PLEW ELEMENTARY SCHOOL	1.00	63,910	587	64,497
581	CHOCTAW HIGH SCHOOL		63,910	587	-
601	CRESTVIEW HIGH SCHOOL		63,910	587	-
621	KENWOOD ELEMENTARY SCHOOL	1.00	63,910	587	64,497
631	FLOROSA ELEMENTARY SCHOOL	1.00	63,910	587	64,497
641	FT. WALTON HIGH SCHOOL		63,910	587	-
651	BRUNER MIDDLE SCHOOL		63,910	587	-
671	LEWIS MIDDLE SCHOOL		63,910	587	-
681	LONGWOOD ELEMENTARY SCHOOL	1.00	63,910	587	64,497
701	OKALOOSA APPLIED TECHNOLOGY CENTER		63,910	587	-
731	WALKER ELEMENTARY SCHOOL	1.00	63,910	587	64,497
741	BLUEWATER ELEMENTARY SCHOOL	1.00	63,910	587	64,497
751	ANTIOCH ELEMENTARY SCHOOL	1.00	63,910	587	64,497
761	DAVIDSON MIDDLE SCHOOL		63,910	587	-
771	DESTIN MIDDLE SCHOOL		63,910	587	-
TOTAL - DISTRICT SCHOOLS		14.00			902,958
DISTRICT OPERATED REGULAR PROGRAMS					
582	CHOCTAW ACADEMY		63,910	587	-
602	CRESTVIEW VO TECH		63,910	587	-
604	NORTH OKALOOSA INSTITUTE		63,910	587	-
642	FT WALTON ACADEMY		63,910	587	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		63,910	587	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		63,910	587	-
7004	OKALOOSA ONLINE		63,910	587	-
9818	NWFL BALLET		63,910	587	-
9819	TEACHING ADJUDICATED YOUTH		63,910	587	-
9820	BLENDED SCHOOL		63,910	587	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-			-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		14.00			902,958
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY		63,910	587	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		63,910	587	-
9812	OKALOOSA YOUTH ACADEMY		63,910	587	-
9813	OKALOOSA REGIONAL DETENTION CENTER		63,910	587	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		63,910	587	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		63,910	587	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-			-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		14.00			\$ 902,958