



SCHOOL DISTRICT OF OKALOOSA COUNTY

Teacher Performance Pay

School Year 2007-2008

Teacher Performance Pay provides funds for approved school district and charter schools performance pay plans for instructional personnel. Approved plans must allow for a minimum of 25 percent of a district's or charter school's instructional personnel to receive a minimum of a 10 percent compensation supplement in addition to salary.

Project Number: 8118

Allocation Method: \$100 per UFTE

The allocation to each school will be adjusted after the actual determination of the eligible instructional staff and the amount to each eligible instructional staff.

Allocation Amount: \$ 2,828,149

Example: *Edwins Elementary*

Teacher Performance Pay

$423.88 \times \$100 = \$42,388$

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Teacher Performance Pay	1010	5100	0102	Your Cost Center	8118

This project is blocked from any changes in the budget and from encumbering funds.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
TEACHER PERFORMANCE PAY
AS OF FEBRUARY 2007**

COST CENTER NUMBER	SCHOOL/CENTER NAME	FY 2007-2008 Schools Original Projected UFTE	FY 2007-2008 Allocation 100% X UFTE X \$100
DISTRICT SCHOOLS			
31	EDWINS ELEMENTARY SCHOOL	423.88	\$ 42,388
41	BAKER SCHOOL	1,357.16	135,716
51	BOB SIKES ELEMENTARY SCHOOL	682.55	68,255
82	MEIGS MIDDLE SCHOOL	644.56	64,456
92	RICHBOURG MIDDLE SCHOOL	718.32	71,832
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	787.86	78,786
131	DESTIN ELEMENTARY SCHOOL	871.95	87,195
151	EDGE ELEMENTARY SCHOOL	485.73	48,573
161	CHEROKEE ELEMENTARY SCHOOL/OAK HILL	709.90	70,990
201	LAUREL HILL SCHOOL	421.38	42,138
211	NICEVILLE HIGH SCHOOL	2,151.85	215,185
222	NORTHWOOD ELEMENTARY SCHOOL	683.91	68,391
241	SILVER SANDS SCHOOL	149.09	14,909
251	SOUTHSIDE ELEMENTARY SCHOOL	555.15	55,515
261	VALPARAISO ELEMENTARY SCHOOL	436.09	43,609
271	PRYOR MIDDLE SCHOOL	591.87	59,187
281	WRIGHT ELEMENTARY SCHOOL	560.00	56,000
431	SHALIMAR ELEMENTARY SCHOOL	497.38	49,738
441	OAK HILL ELEMENTARY SCHOOL	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	575.18	57,518
551	OCEAN CITY ELEMENTARY SCHOOL	485.88	48,588
561	MARY ESTHER ELEMENTARY SCHOOL	530.35	53,035
571	PLEW ELEMENTARY SCHOOL	594.39	59,439
581	CHOCTAW HIGH SCHOOL	1,732.37	173,237
601	CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH	1,855.59	185,559
621	KENWOOD ELEMENTARY SCHOOL	545.15	54,515
631	FLOROSA ELEMENTARY SCHOOL	619.59	61,959
641	FT. WALTON HIGH SCHOOL	1,779.71	177,971
651	BRUNER MIDDLE SCHOOL	930.86	93,086
671	LEWIS MIDDLE SCHOOL	627.10	62,710
681	LONGWOOD ELEMENTARY SCHOOL	386.60	38,660
701	OKALOOSA APPLIED TECHNOLOGY CENTER	215.25	21,525
731	WALKER ELEMENTARY SCHOOL	752.41	75,241
741	BLUEWATER ELEMENTARY SCHOOL	629.50	62,950
751	ANTIOCH ELEMENTARY SCHOOL	857.51	85,751
761	DAVIDSON MIDDLE SCHOOL	906.55	90,655
771	DESTIN MIDDLE SCHOOL	576.53	57,653
TOTAL - DISTRICT SCHOOLS		27,329.15	2,732,915
DISTRICT OPERATED REGULAR PROGRAMS			
582	CHOCTAW ACADEMY	59.34	5,934
602	CRESTVIEW VO TECH	-	-
604	NORTH OKALOOSA INSTITUTE	35.87	3,587
642	FT WALTON ACADEMY	59.38	5,938
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	90.45	9,045
9819	TEACHING ADJUDICATED YOUTH	23.64	2,364
9820	BLENDED SCHOOL	156.21	15,621
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		424.89	42,489
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		27,754.04	2,775,404
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS			
9810	GULF COAST YOUTH ACADEMY	128.98	12,898
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.23	8,323
9812	OKALOOSA YOUTH ACADEMY	129.00	12,900
9813	OKALOOSA REGIONAL DETENTION CENTER	62.25	6,225
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.09	5,009
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.90	7,390
TOTAL - DISTRICT OPERATED DJJ PROGRAM		527.45	52,745
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		28,281.49	\$ 2,828,149