



SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction (SAI)
School Year 2007-2008

*The budget for this project should directly relate to the
School Performance Plan for each school.*

The Supplemental Academic Instruction allocation is funded through the Florida Education Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

Project Number: 3161

Allocation Method :

The "First and Second Allocation" of SAI funds directly to schools and district operated programs, including DJJ, are comprised of the following:

First Allocation = Site Allocation: \$63,000 per school	\$ 2,268,000
Second Allocation = 2006 FCAT Data Allocation: \$250 multiplied by the cumulative total of the # of students. (See Memo on next page)	2,275,750
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Total SAI - Project 3161 Allocation Directly to Schools and District Operated Programs, including DJJ:	<u>\$ 4,543,750</u>

Plan of Care (Project 6113) is the "Third Allocation" of SAI funds. The allocation of POC funds will be made after the District receives the 2007 FCAT results. \$1,200 per K - 8 Retainee and \$500 for high school students as described in the SAI Instructions provided by Quality Assurance.

\$ 1,400,000

Note: Estimated amount, assuming the Legislature does not change the SAI funding. This allocation will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2007-2008 budget and will be accounted for in a separate project.

Example: Edwins Elementary

Site Allocation	\$ 63,000
2006 FCAT Allocation	<u>62,500</u>
First and Second SAI Allocation	<u>\$ 125,500</u>
Third SAI Allocation:	To be determined after 2007 FCAT results are received.

For budgeting purposes, there is a section on the Salary Menu for Supplemental Academic Instruction - Project 3161. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Supplemental Academic Instruction - Project 3161.

*Any available funds in the project for your school at the end of
fiscal year 2007-2008 will carry over to the next fiscal year.*

Supplemental Academic Instruction Allocations FY 2007-2008

Using the basic formula for allocating SAI funds in 2006-07, SAI funds will continue to be allocated in thirds with the first and second allocation being funded in the schools' original budgets and the third allocation funded after retention and FCAT graduation-exam results are confirmed. The second allocation uses the current FCAT and retention results from the 2005-06 school year. The SAI allocation formula is as follows:

- 1. Lump allocation to all schools of \$63,000**
- 2. Funds for intervention and remediation during the school day**
 - For elementary schools, funds for the number of Level 1 and 2 students in reading and math (for grades 3-5), and/or below 3.5 in writing (for grade 4)
 - For elementary schools, add an equivalent amount to the above to provide intervention and remediation for K-2 students.
 - Grades 6-10 students will be funded for Level 1, math only (reading intervention funded separately)
 - Grades 6-8 will be funded for Level 2, math only (reading intervention funded separately)
- 3. Plan of Care is funded for three groups of students with remediation to be provided outside the school day**
 - **Retainees:** K-2 who are retained by PPP criteria
Grades 3-8 who are retained by FCAT and/or additional PPP criteria
 - **9th and 10th grade students who have failed to be promoted to the next grade level, as of the beginning of the school year, due to a failure to earn 1 full year core curriculum credit (English, Social Studies, Math, or Science)**
 - **Failure to meet graduation requirements** for grades 10, 11, & 12; fund for Level 1 and Level 2 (non-passing) math and reading

SAI funds for remediation for retained students have been historically allocated to students who are retained because of poor FCAT performance (grades 3-8); for the upcoming school year, students who are in grades 6-8 and retained because of grades will be funded. Students in high school are not retained because of poor FCAT performance; if they do not make the cut score for graduation, they are still able to move on and earn credits in the succeeding grade, but they are allocated funds for instruction outside the school day.

The 2007-2008 allocation for Plan of Care may vary based on the actual results for the 2006-2007 school year and on changes in funding approved by the Legislature. *Schools should not make commitments for Plan of Care funds until they receive their allocation from Budgeting. The anticipated date for the Plan of Care allocation is after July 1, 2007.*

SCHOOL DISTRICT OF OKALOOSA COUNTY
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)
Comparison of FY 2007-2008 SAI Allocation To Original SAI Allocation for FY 2006-2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	SAI Allocation FY 2006-2007	SAI Allocation FY 2007-2008	CHANGE IN FUNDING INCREASE (DECREASE) IN FUNDING
31	EDWINS ELEMENTARY SCHOOL	\$ 122,000	\$ 125,500	\$ 3,500
41	BAKER SCHOOL	218,750	199,000	(19,750)
51	BOB SIKES ELEMENTARY SCHOOL	145,000	152,000	7,000
82	MEIGS MIDDLE SCHOOL	119,500	125,750	6,250
92	RICHBOURG MIDDLE SCHOOL	134,250	147,250	13,000
111	W. E. COMBS SCHOOL	N/A	N/A	N/A
121	RUCKEL MIDDLE SCHOOL	100,750	110,000	9,250
131	DESTIN ELEMENTARY SCHOOL	109,000	123,500	14,500
151	EDGE ELEMENTARY SCHOOL	108,500	124,000	15,500
161	CHEROKEE ELEMENTARY SCHOOL	107,000	149,000	42,000
201	LAUREL HILL SCHOOL	112,500	111,750	(750)
211	NICEVILLE HIGH SCHOOL	74,500	74,000	(500)
222	NORTHWOOD ELEMENTARY SCHOOL	163,500	145,000	(18,500)
241	SILVER SANDS SCHOOL	N/A	N/A	N/A
251	SOUTHSIDE ELEMENTARY SCHOOL	140,000	163,000	23,000
261	VALPARAISO ELEMENTARY SCHOOL	120,000	105,000	(15,000)
271	PRYOR MIDDLE SCHOOL	143,250	140,500	(2,750)
281	WRIGHT ELEMENTARY SCHOOL	172,000	147,000	(25,000)
431	SHALIMAR ELEMENTARY SCHOOL	125,000	145,500	20,500
441	OAK HILL ELEMENTARY SCHOOL	120,000	N/A	(120,000)
541	ELLIOTT PT. ELEMENTARY SCHOOL	148,500	147,000	(1,500)
551	OCEAN CITY ELEMENTARY SCHOOL	147,000	136,500	(10,500)
561	MARY ESTHER ELEMENTARY SCHOOL	131,500	155,000	23,500
571	PLEW ELEMENTARY SCHOOL	107,500	103,000	(4,500)
581	CHOCTAW HIGH SCHOOL	82,500	84,000	1,500
601	CRESTVIEW HIGH SCHOOL	80,000	79,000	(1,000)
621	KENWOOD ELEMENTARY SCHOOL	126,500	129,500	3,000
631	FLOROSA ELEMENTARY SCHOOL	137,500	132,500	(5,000)
641	FT. WALTON HIGH SCHOOL	78,000	76,500	(1,500)
651	BRUNER MIDDLE SCHOOL	145,000	154,000	9,000
671	LEWIS MIDDLE SCHOOL	94,750	106,750	12,000
681	LONGWOOD ELEMENTARY SCHOOL	120,000	115,000	(5,000)
701	OKALOOSA APPLIED TECHNOLOGY CENTER	66,750	66,500	(250)
731	WALKER ELEMENTARY SCHOOL	145,500	157,500	12,000
741	BLUEWATER ELEMENTARY SCHOOL	108,000	111,000	3,000
751	ANTIOCH ELEMENTARY SCHOOL	138,000	124,000	(14,000)
761	DAVIDSON MIDDLE SCHOOL	136,500	132,500	(4,000)
771	DESTIN MIDDLE SCHOOL	93,250	97,250	4,000
TOTAL - DISTRICT SCHOOLS		\$ 4,422,250	\$ 4,395,250	\$ (27,000)
DISTRICT OPERATED REGULAR PROGRAMS				
582	CHOCTAW ACADEMY	8,873	6,676	(2,197)
602	CRESTVIEW VO TECH	22,351	-	(22,351)
604	NORTH OKALOOSA INSTITUTE	4,767	2,373	(2,394)
642	FT WALTON ACADEMY	7,717	5,678	(2,039)
781	EMERALD COAST CAREER INSTITUTE - SOUTH	11,872	-	(11,872)
791	EMERALD COAST CAREER INSTITUTE - NORTH	8,686	-	(8,686)
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	24,303	25,484	1,181
9819	TEACHING ADJUDICATED YOUTH	3,099	4,064	965
9820	BLENDED SCHOOL	17,939	10,834	(7,105)
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		109,607	55,109	(54,498)
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		4,531,857	4,450,359	(81,498)
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	30,906	25,033	(5,873)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	17,691	14,756	(2,935)
9812	OKALOOSA YOUTH ACADEMY	31,158	23,034	(8,124)
9813	OKALOOSA REGIONAL DETENTION CENTER	12,935	9,868	(3,067)
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	8,232	6,314	(1,918)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	19,577	14,386	(5,191)
TOTAL - DISTRICT OPERATED DJJ PROGRAM		120,499	93,391	(27,108)
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 4,652,356	\$ 4,543,750	\$ (108,606)

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction Allocation - Current Total FY 2006-2007 SAI Allocation - Schools
FY 2007-2008 Estimated Revenue Allocation

Note: After the District receives the 2007 FCAT results, a "Third Appropriation" of SAI funds of approximately \$1,400,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2007-2008 budget.

		A	B See Calculation Pages for Details			A + B =
COST CENTER NUMBER	SCHOOL/CENTER NAME	Allocation Per School	Elementary Allocation Based on 2005-2006 FCAT	Secondary Allocation Based on 2005-2006 FCAT	Total Allocation Based on 2005-2006 FCAT	Current Total FY 2007-2008 SAI Allocation
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	\$ 63,000	\$ 62,500	\$ -	\$ 62,500	\$ 125,500
41	BAKER SCHOOL	63,000	95,500	40,500	136,000	199,000
51	BOB SIKES ELEMENTARY SCHOOL	63,000	89,000		89,000	152,000
82	MEIGS MIDDLE SCHOOL	63,000		62,750	62,750	125,750
92	RICHBOURG MIDDLE SCHOOL	63,000		84,250	84,250	147,250
111	W. E. COMBS SCHOOL	N/A	N/A		-	-
121	RUCKEL MIDDLE SCHOOL	63,000		47,000	47,000	110,000
131	DESTIN ELEMENTARY SCHOOL	63,000	60,500		60,500	123,500
151	EDGE ELEMENTARY SCHOOL	63,000	61,000		61,000	124,000
161	CHEROKEE ELEMENTARY SCHOOL	63,000	86,000		86,000	149,000
201	LAUREL HILL SCHOOL	63,000	36,500	12,250	48,750	111,750
211	NICEVILLE HIGH SCHOOL	63,000		11,000	11,000	74,000
222	NORTHWOOD ELEMENTARY SCHOOL	63,000	82,000		82,000	145,000
241	SILVER SANDS SCHOOL	N/A	N/A		-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	63,000	100,000		100,000	163,000
261	VALPARAISO ELEMENTARY SCHOOL	63,000	42,000		42,000	105,000
271	PRYOR MIDDLE SCHOOL	63,000		77,500	77,500	140,500
281	WRIGHT ELEMENTARY SCHOOL	63,000	84,000		84,000	147,000
431	SHALIMAR ELEMENTARY SCHOOL	63,000	82,500		82,500	145,500
441	OAK HILL ELEMENTARY SCHOOL	N/A	N/A		-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	63,000	84,000		84,000	147,000
551	OCEAN CITY ELEMENTARY SCHOOL	63,000	73,500		73,500	136,500
561	MARY ESTHER ELEMENTARY SCHOOL	63,000	92,000		92,000	155,000
571	PLEW ELEMENTARY SCHOOL	63,000	40,000		40,000	103,000
581	CHOCTAW HIGH SCHOOL	63,000		21,000	21,000	84,000
601	CRESTVIEW HIGH SCHOOL	63,000		16,000	16,000	79,000
621	KENWOOD ELEMENTARY SCHOOL	63,000	66,500		66,500	129,500
631	FLOROSA ELEMENTARY SCHOOL	63,000	69,500		69,500	132,500
641	FT. WALTON HIGH SCHOOL	63,000		13,500	13,500	76,500
651	BRUNER MIDDLE SCHOOL	63,000		91,000	91,000	154,000
671	LEWIS MIDDLE SCHOOL	63,000	9,750	34,000	43,750	106,750
681	LONGWOOD ELEMENTARY SCHOOL	63,000	52,000		52,000	115,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER	63,000		3,500	3,500	66,500
731	WALKER ELEMENTARY SCHOOL	63,000	94,500		94,500	157,500
741	BLUEWATER ELEMENTARY SCHOOL	63,000	48,000		48,000	111,000
751	ANTIOCH ELEMENTARY SCHOOL	63,000	61,000		61,000	124,000
761	DAVIDSON MIDDLE SCHOOL	63,000		69,500	69,500	132,500
771	DESTIN MIDDLE SCHOOL	63,000		34,250	34,250	97,250
TOTAL - DISTRICT SCHOOLS		2,205,000	1,572,250	618,000	2,190,250	4,395,250
DISTRICT OPERATED REGULAR PROGRAMS						
582	CHOCTAW ACADEMY	3,926		2,750	2,750	6,676
602	CRESTVIEW VO TECH	-		-	-	-
604	NORTH OKALOOSA INSTITUTE	2,373		-	-	2,373
642	FT WALTON ACADEMY	3,928		1,750	1,750	5,678
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-		-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-		-	-	-
7004	OKALOOSA ONLINE	-		-	-	-
9818	NWFL BALLET	5,984	19,500		19,500	25,484
9819	TEACHING ADJUDICATED YOUTH	1,564		2,500	2,500	4,064
9820	BLENDED SCHOOL	10,334		500	500	10,834
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		28,109	19,500	7,500	27,000	55,109
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		2,233,109	1,591,750	625,500	2,217,250	4,450,359
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	8,533		16,500	16,500	25,033
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	5,506		9,250	9,250	14,756
9812	OKALOOSA YOUTH ACADEMY	8,534		14,500	14,500	23,034
9813	OKALOOSA REGIONAL DETENTION CENTER	4,118		5,750	5,750	9,868
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	3,314		3,000	3,000	6,314
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	4,886		9,500	9,500	14,386
TOTAL - DISTRICT OPERATED DJJ PROGRAM		34,891	-	58,500	58,500	93,391
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 2,268,000	\$ 1,591,750	\$ 684,000	\$ 2,275,750	\$ 4,543,750

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction Allocation - SAI Site Allocation - Schools
FY 2007-2008 Estimated Revenue Allocation

Note: After the District receives the 2007 FCAT results, a "Third Appropriation" of SAI funds of approximately \$1,400,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2007-2008 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	Allocation per School
		\$ 63,000
DISTRICT SCHOOLS		
31	EDWINS ELEMENTARY SCHOOL	\$ 63,000
41	BAKER SCHOOL	63,000
51	BOB SIKES ELEMENTARY SCHOOL	63,000
82	MEIGS MIDDLE SCHOOL	63,000
92	RICHBOURG MIDDLE SCHOOL	63,000
111	W. E. COMBS SCHOOL	N/A
121	RUCKEL MIDDLE SCHOOL	63,000
131	DESTIN ELEMENTARY SCHOOL	63,000
151	EDGE ELEMENTARY SCHOOL	63,000
161	CHEROKEE ELEMENTARY SCHOOL	63,000
201	LAUREL HILL SCHOOL	63,000
211	NICEVILLE HIGH SCHOOL	63,000
222	NORTHWOOD ELEMENTARY SCHOOL	63,000
241	SILVER SANDS SCHOOL	N/A
251	SOUTHSIDE ELEMENTARY SCHOOL	63,000
261	VALPARAISO ELEMENTARY SCHOOL	63,000
271	PRYOR MIDDLE SCHOOL	63,000
281	WRIGHT ELEMENTARY SCHOOL	63,000
431	SHALIMAR ELEMENTARY SCHOOL	63,000
441	OAK HILL ELEMENTARY SCHOOL	
541	ELLIOTT PT. ELEMENTARY SCHOOL	63,000
551	OCEAN CITY ELEMENTARY SCHOOL	63,000
561	MARY ESTHER ELEMENTARY SCHOOL	63,000
571	PLEW ELEMENTARY SCHOOL	63,000
581	CHOCTAW HIGH SCHOOL	63,000
601	CRESTVIEW HIGH SCHOOL	63,000
621	KENWOOD ELEMENTARY SCHOOL	63,000
631	FLOROSA ELEMENTARY SCHOOL	63,000
641	FT. WALTON HIGH SCHOOL	63,000
651	BRUNER MIDDLE SCHOOL	63,000
671	LEWIS MIDDLE SCHOOL	63,000
681	LONGWOOD ELEMENTARY SCHOOL	63,000
701	OKALOOSA APPLIED TECHNOLOGY CENTER	63,000
731	WALKER ELEMENTARY SCHOOL	63,000
741	BLUEWATER ELEMENTARY SCHOOL	63,000
751	ANTIOCH ELEMENTARY SCHOOL	63,000
761	DAVIDSON MIDDLE SCHOOL	63,000
771	DESTIN MIDDLE SCHOOL	63,000
TOTAL - DISTRICT SCHOOLS		\$ 2,205,000

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction Allocation
SAI Site Allocation - District Operated Programs and DJJ
FY 2007-2008 Estimated Revenue Allocation

Note: After the District receives the 2007 FCAT results, a "Third Appropriation" of SAI funds of approximately \$1,400,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2007-2008 budget.

Note: W.E. Combs - TAPP, ECCI-South and ECCI-North are fully funded from SAI, and therefore, are not allocated additional SAI \$'s through this specific allocation.

COST CENTER NUMBER	SCHOOL/CENTER NAME	2007-2008 Adjusted Projected UFTE	UFTE X \$118.72 = Site Allocation \$66.15
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DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	59.34	\$ 3,926
602	CRESTVIEW VO TECH	-	-
604	NORTH OKALOOSA INSTITUTE	35.87	2,373
642	FT WALTON ACADEMY	59.38	3,928
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	90.45	5,984
9819	TEACHING ADJUDICATED YOUTH	23.64	1,564
9820	BLENDED SCHOOL	156.21	10,334
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		424.89	28,109

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	128.98	8,533
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.23	5,506
9812	OKALOOSA YOUTH ACADEMY	129.00	8,534
9813	OKALOOSA REGIONAL DETENTION CENTER	62.25	4,118
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.09	3,314
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.90	4,886
TOTAL - DISTRICT OPERATED DJJ PROGRAM		527.45	34,891

TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		952.34	\$ 63,000
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SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - 2007-2008 GRADES K - 5 FCAT ALLOCATION
Data from School Year 2005-2006
FY 2007-2008 Estimated Revenue Allocation
Elementary Allocation

Note: After the District receives the 2007 FCAT results, a "Third Appropriation" of SAI funds of approximately \$1,400,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2007-2008 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G	H	I
		FY 2005-2006 # of Students Scoring Level 1 on FCAT Reading Grades 3-5	FY 2005-2006 # of Students Scoring Level 2 on FCAT Reading Grades 3-5	FY 2005-2006 # of Students Scoring Level 1 on FCAT Math Grades 3-5	FY 2005-2006 # of Students Scoring Level 2 on FCAT Math Grades 3-5	FY 2005-2006 # of Students Scoring Below 3.5 on FCAT Writing Grade 4	A + B + C + D + E = Total # of Students	F X Per Student Allocation of \$250 = FCAT Allocation	H = Preventative K-2 Allocation	G + H = Total FCAT Allocation
DISTRICT SCHOOLS										
31	EDWINS ELEMENTARY SCHOOL	17	33	16	50	9	125	\$ 31,250	\$ 31,250	\$ 62,500
41	BAKER SCHOOL	32	38	25	68	28	191	47,750	47,750	95,500
51	BOB SIKES ELEMENTARY SCHOOL	27	44	20	51	36	178	44,500	44,500	89,000
131	DESTIN ELEMENTARY SCHOOL	25	29	12	36	19	121	30,250	30,250	60,500
151	EDGE ELEMENTARY SCHOOL	16	24	14	26	42	122	30,500	30,500	61,000
161	CHEROKEE/OAK HILL ELEMENTARY SCHOOL	34	27	29	47	35	172	43,000	43,000	86,000
201	LAUREL HILL SCHOOL	10	16	13	18	16	73	18,250	18,250	36,500
222	NORTHWOOD ELEMENTARY SCHOOL	24	33	18	53	36	164	41,000	41,000	82,000
251	SOUTHSIDE ELEMENTARY SCHOOL	43	37	25	54	41	200	50,000	50,000	100,000
261	VALPARAISO ELEMENTARY SCHOOL	15	22	13	15	19	84	21,000	21,000	42,000
281	WRIGHT ELEMENTARY SCHOOL	25	40	17	56	30	168	42,000	42,000	84,000
431	SHALIMAR ELEMENTARY SCHOOL	24	42	13	46	40	165	41,250	41,250	82,500
441	OAK HILL ELEMENTARY SCHOOL						-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	36	31	17	54	30	168	42,000	42,000	84,000
551	OCEAN CITY ELEMENTARY SCHOOL	26	31	18	56	16	147	36,750	36,750	73,500
561	MARY ESTHER ELEMENTARY SCHOOL	30	35	22	51	46	184	46,000	46,000	92,000
571	PLEW ELEMENTARY SCHOOL	10	25	7	29	9	80	20,000	20,000	40,000
621	KENWOOD ELEMENTARY SCHOOL	17	20	16	35	45	133	33,250	33,250	66,500
631	FLOROSA ELEMENTARY SCHOOL	13	41	12	43	30	139	34,750	34,750	69,500
681	LONGWOOD ELEMENTARY SCHOOL	13	15	9	22	45	104	26,000	26,000	52,000
731	WALKER ELEMENTARY SCHOOL	16	34	16	61	62	189	47,250	47,250	94,500
741	BLUEWATER ELEMENTARY SCHOOL	9	18	4	33	32	96	24,000	24,000	48,000
751	ANTIOCH ELEMENTARY SCHOOL	12	30	5	37	38	122	30,500	30,500	61,000
	DISTRICT K-5 SCHOOLS	474	665	341	941	704	3,125	781,250	781,250	1,562,500
671	LEWIS MIDDLE SCHOOL (5th Grades from Cherokee and Oak Hill)	10	5	9	7	8	39	9,750	-	9,750
9818	NORTHWEST FLORIDA BALLET ACADEMIE	2	7	3	13	14	39	9,750	9,750	19,500
	TOTAL	486	677	353	961	726	3,203	\$ 800,750	\$ 791,000	\$ 1,591,750

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - 2007-2008 GRADES 6 - 12 MATH AND WRITING FCAT ALLOCATION
Data from School Year 2005-2006
FY 2006-2007 Estimated Revenue Allocation
Secondary and DJJ Allocation

Note: After the District receives the 2007 FCAT results, a "Third Appropriation" of SAI funds of approximately \$1,400,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2007-2008 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		FY 2005-2006 # of Students Scoring Level 1 on FCAT Math Grades 6-10	FY 2005-2006 # of Students Scoring Level 2 on FCAT Math Grades 6-8	FY 2005-2006 # of Students Scoring Below 3.5 on FCAT Writing Grade 8	A + B + C = Total # of Students	D X \$250 = Total Allocation
41	BAKER SCHOOL	60	63	39	162	\$ 40,500
82	MEIGS MIDDLE	88	115	48	251	62,750
92	RICHBOURG MIDDLE	138	160	39	337	84,250
111	W E COMBS SCHOOL	3	2	-	5	N/A
121	RUCKEL MIDDLE	43	103	42	188	47,000
201	LAUREL HILL SCHOOL	21	24	4	49	12,250
211	NICEVILLE HIGH	44	-	-	44	11,000
271	PRYOR MIDDLE	90	173	47	310	77,500
581	CHOCTAWHATCHEE HIGH	84	-	-	84	21,000
601	CRESTVIEW HIGH	64	-	-	64	16,000
641	FT. WALTON BEACH HIGH	54	-	-	54	13,500
651	BRUNER MIDDLE	108	197	59	364	91,000
671	LEWIS MIDDLE	21	90	25	136	34,000
701	OATC	11	2	1	14	3,500
761	DAVIDSON MIDDLE	74	159	45	278	69,500
771	DESTIN MIDDLE	29	76	32	137	34,250
	DISTRICT SECONDARY SCHOOLS	932	1,164	381	2,477	\$ 618,000

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	11	-	-	11	\$ 2,750
602	CRESTVIEW VO TECH (See CRESTVIEW HIGH SCHOOL)	-	-	-	-	-
642	FWBHS SUCCESS ACADEMY	7	-	-	7	1,750
781	EMERALD COAST CAREER INSTITUTE - SOUTH	12	1	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	13	8	-	-	-
9818	NWFL BALLET ACADEMIE	-	-	-	-	-
9819	TEACHING ADJUDICATED YOUTH FACILITY	8	1	1	10	2,500
9820	OKALOOSA BLENDED SCHOOLS	1	1	-	2	500
	DISTRICT OPERATED REGULAR PROGRAMS	52	11	1	30	\$ 7,500

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	55	4	7	66	\$ 16,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	28	4	5	37	9,250
9812	OKALOOSA YOUTH ACADEMY	42	8	8	58	14,500
9813	OKALOOSA REGIONAL DETENTION CENTER	14	6	3	23	5,750
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	11	1	-	12	3,000
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	28	9	1	38	9,500
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	178	32	24	234	\$ 58,500

TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS	1,162	1,207	406	2,741	\$ 684,000
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Excerpt from The 2006 Florida Statutes

1011.62(1)(f) *Supplemental academic instruction; categorical fund.*—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under ¹s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.