



SCHOOL DISTRICT OF OKALOOSA COUNTY
Reading Instruction - Literacy Coaches
School Year 2007-2008

The proposed Governor's Budget for fiscal year 2007-2008 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. The state categorical program "Reading Instruction", in conjunction with the federal program "Title II - Part A", will place full-time Literacy Coaches in elementary schools, middle, and high schools. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy.

Project Number: 6123

Allocation Method: One Literacy Coach Unit for each elementary, middle and high school

Allocation Amount: One Literacy Coach Position Multiplied by
FY 2007-2008 Average Salary for Literacy Coach Unit
(including 1% Performance Pay)

FY 2007-2008 Average Literacy Coach Salary = \$64,497

Example: Edwins Elementary
Reading Instruction - Literacy Coaches
1 Literacy Coach x \$64,497

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction.

Please see Title II - Part A Section in Budget Manual.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Reading Instruction - Literacy Coach Program
Fiscal Year 2007-2008 Budget Allocation
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	2007-2008 Total Literacy Coach Units	2007-2008 Estimated Salaries & Benefits	2007-2008 Estimated Performance Pay Including FICA & FRS	2007-2008 Total Allocation
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY SCHOOL	1.00	\$ 63,910	\$ 587	\$ 64,497
41	BAKER SCHOOL	2.00	63,910	587	128,994
51	BOB SIKES ELEMENTARY SCHOOL	1.00	63,910	587	64,497
82	MEIGS MIDDLE SCHOOL	1.00	63,910	587	64,497
92	RICHBOURG MIDDLE SCHOOL	1.00	63,910	587	64,497
111	W. E. COMBS SCHOOL		63,910	587	-
121	RUCKEL MIDDLE SCHOOL	1.00	63,910	587	64,497
131	DESTIN ELEMENTARY SCHOOL	1.00	63,910	587	64,497
151	EDGE ELEMENTARY SCHOOL	1.00	63,910	587	64,497
161	CHEROKEE ELEMENTARY SCHOOL	1.00	63,910	587	64,497
201	LAUREL HILL SCHOOL	1.00	63,910	587	64,497
211	NICEVILLE HIGH SCHOOL	1.00	63,910	587	64,497
222	NORTHWOOD ELEMENTARY SCHOOL	1.00	63,910	587	64,497
241	SILVER SANDS SCHOOL		63,910	587	-
251	SOUTHSIDE ELEMENTARY SCHOOL		63,910	587	-
261	VALPARAISO ELEMENTARY SCHOOL		63,910	587	-
271	PRYOR MIDDLE SCHOOL	1.00	63,910	587	64,497
281	WRIGHT ELEMENTARY SCHOOL		63,910	587	-
431	SHALIMAR ELEMENTARY SCHOOL		63,910	587	-
441	OAK HILL ELEMENTARY SCHOOL	-	63,910	587	-
541	ELLIOTT PT. ELEMENTARY SCHOOL		63,910	587	-
551	OCEAN CITY ELEMENTARY SCHOOL		63,910	587	-
561	MARY ESTHER ELEMENTARY SCHOOL		63,910	587	-
571	PLEW ELEMENTARY SCHOOL		63,910	587	-
581	CHOCTAW HIGH SCHOOL	1.00	63,910	587	64,497
601	CRESTVIEW HIGH SCHOOL	1.00	63,910	587	64,497
621	KENWOOD ELEMENTARY SCHOOL		63,910	587	-
631	FLOROSA ELEMENTARY SCHOOL		63,910	587	-
641	FT. WALTON HIGH SCHOOL	1.00	63,910	587	64,497
651	BRUNER MIDDLE SCHOOL	1.00	63,910	587	64,497
671	LEWIS MIDDLE SCHOOL	1.00	63,910	587	64,497
681	LONGWOOD ELEMENTARY SCHOOL		63,910	587	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER		63,910	587	-
731	WALKER ELEMENTARY SCHOOL		63,910	587	-
741	BLUEWATER ELEMENTARY SCHOOL		63,910	587	-
751	ANTIOCH ELEMENTARY SCHOOL		63,910	587	-
761	DAVIDSON MIDDLE SCHOOL	1.00	63,910	587	64,497
771	DESTIN MIDDLE SCHOOL	1.00	63,910	587	64,497
TOTAL - DISTRICT SCHOOLS		21.00			1,354,437
DISTRICT OPERATED REGULAR PROGRAMS					
582	CHOCTAW ACADEMY		63,910	587	-
602	CRESTVIEW VO TECH		63,910	587	-
604	NORTH OKALOOSA INSTITUTE		63,910	587	-
642	FT WALTON ACADEMY		63,910	587	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH		63,910	587	-
791	EMERALD COAST CAREER INSTITUTE - NORTH		63,910	587	-
7004	OKALOOSA ONLINE		63,910	587	-
9818	NWFL BALLET		63,910	587	-
9819	TEACHING ADJUDICATED YOUTH		63,910	587	-
9820	BLENDED SCHOOL		63,910	587	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-			-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		21.00			1,354,437
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY		63,910	587	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER		63,910	587	-
9812	OKALOOSA YOUTH ACADEMY		63,910	587	-
9813	OKALOOSA REGIONAL DETENTION CENTER		63,910	587	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER		63,910	587	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY		63,910	587	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-			-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		21.00			\$ 1,354,437

SCHOOL DISTRICT OF OKALOOSA COUNTY
Literacy Coach Program
Summary - Title II Part A & Reading Instruction
Fiscal Year 2007-2008 Budget Allocation
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	2007-2008 Title II -Part A - Literacy Coaches	2007-2008 Reading Instruction - Literacy Coaches	2007-2008 Total Allocation - Literacy Coaches
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY SCHOOL	\$ -	\$ 64,497	\$ 64,497
41	BAKER SCHOOL	-	128,994	128,994
51	BOB SIKES ELEMENTARY SCHOOL	-	64,497	64,497
82	MEIGS MIDDLE SCHOOL	-	64,497	64,497
92	RICHBOURG MIDDLE SCHOOL	-	64,497	64,497
111	W. E. COMBS SCHOOL	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	64,497	64,497
131	DESTIN ELEMENTARY SCHOOL	-	64,497	64,497
151	EDGE ELEMENTARY SCHOOL	-	64,497	64,497
161	CHEROKEE ELEMENTARY SCHOOL	-	64,497	64,497
201	LAUREL HILL SCHOOL	-	64,497	64,497
211	NICEVILLE HIGH SCHOOL	-	64,497	64,497
222	NORTHWOOD ELEMENTARY SCHOOL	-	64,497	64,497
241	SILVER SANDS SCHOOL	-	-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	64,497	-	64,497
261	VALPARAISO ELEMENTARY SCHOOL	64,497	-	64,497
271	PRYOR MIDDLE SCHOOL	-	64,497	64,497
281	WRIGHT ELEMENTARY SCHOOL	64,497	-	64,497
431	SHALIMAR ELEMENTARY SCHOOL	64,497	-	64,497
441	OAK HILL ELEMENTARY SCHOOL	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	64,497	-	64,497
551	OCEAN CITY ELEMENTARY SCHOOL	64,497	-	64,497
561	MARY ESTHER ELEMENTARY SCHOOL	64,497	-	64,497
571	PLEW ELEMENTARY SCHOOL	64,497	-	64,497
581	CHOCTAW HIGH SCHOOL	-	64,497	64,497
601	CRESTVIEW HIGH SCHOOL	-	64,497	64,497
621	KENWOOD ELEMENTARY SCHOOL	64,497	-	64,497
631	FLOROSA ELEMENTARY SCHOOL	64,497	-	64,497
641	FT. WALTON HIGH SCHOOL	-	64,497	64,497
651	BRUNER MIDDLE SCHOOL	-	64,497	64,497
671	LEWIS MIDDLE SCHOOL	-	64,497	64,497
681	LONGWOOD ELEMENTARY SCHOOL	64,497	-	64,497
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	-
731	WALKER ELEMENTARY SCHOOL	64,497	-	64,497
741	BLUEWATER ELEMENTARY SCHOOL	64,497	-	64,497
751	ANTIOCH ELEMENTARY SCHOOL	64,497	-	64,497
761	DAVIDSON MIDDLE SCHOOL	-	64,497	64,497
771	DESTIN MIDDLE SCHOOL	-	64,497	64,497
TOTAL - DISTRICT SCHOOLS		902,958	1,354,437	2,257,395
DISTRICT OPERATED REGULAR PROGRAMS				
582	CHOCTAW ACADEMY	-	-	-
602	CRESTVIEW VO TECH	-	-	-
604	NORTH OKALOOSA INSTITUTE	-	-	-
642	FT WALTON ACADEMY	-	-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-
7004	OKALOOSA ONLINE	-	-	-
9818	NWFL BALLET	-	-	-
9819	TEACHING ADJUDICATED YOUTH	-	-	-
9820	BLENDED SCHOOL	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		-	-	-
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		902,958	1,354,437	2,257,395
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	-	-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	-	-
9812	OKALOOSA YOUTH ACADEMY	-	-	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		\$ 902,958	\$ 1,354,437	\$ 2,257,395