



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**Lottery - Discretionary**  
**School Year 2007-2008**

Discretionary Lottery allocation is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

**Project Number: 3101**

**Allocation Method:** 90% X \$ Per Adjusted UFTE X Adjusted UFTE  
Same as 2006-2007

**Allocation Amount:** \$ 29.00 Per UFTE

**Example: Edwins Elementary**

**Discretionary Lottery**

90% X \$29.00 X 423.88 = \$11,063.27  
Rounded to Nearest \$ = \$11,063

The allocation amount per UFTE has been decreased for the 2007-2008 Fiscal Year because the estimated revenue per the Governor's budget is \$310,318 less than the Governor's budget in 2006-2007. The allocation amount for Fiscal Year 2006-2007 was \$38.00 per adjusted UFTE while the allocation for Fiscal Year 2007-2008 is \$29.00 per adjusted UFTE.

For budgeting purposes, there is a section on the Salary Menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District may adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2008 pending changes in the actual appropriation by the legislature.

***Any available funds in the project for your school at the end of  
fiscal year 2007-2008 will carry over to the next fiscal year.***

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101  
AS OF FEBRUARY 2007**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>Adjusted Projected UFTE FY 2006-2007</b>	<b>Adjusted Projected UFTE FY 2007-2008</b>	<b>FY 2006-2007 Allocation 90% X UFTE X</b>	<b>FY 2007-2008 Allocation 90% X UFTE X</b>
				<b>\$ 38.00</b>	<b>\$ 29.00</b>

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	418.00	423.88	\$ 16,767	\$ 11,063
41	BAKER SCHOOL	1,359.12	1,357.16	55,733	35,422
51	BOB SIKES ELEMENTARY SCHOOL	630.00	682.55	25,718	17,815
82	MEIGS MIDDLE SCHOOL	703.00	644.56	27,945	16,823
92	RICHBOURG MIDDLE SCHOOL	754.20	718.32	29,462	18,748
111	W. E. COMBS SCHOOL	27.00	-	2,187	-
121	RUCKEL MIDDLE SCHOOL	810.00	787.86	35,033	20,563
131	DESTIN ELEMENTARY SCHOOL	844.00	871.95	34,182	22,758
151	EDGE ELEMENTARY SCHOOL	509.98	485.73	19,643	12,678
161	CHEROKEE ELEMENTARY SCHOOL	442.50	709.90	17,759	18,528
201	LAUREL HILL SCHOOL	482.00	421.38	15,950	10,998
211	NICEVILLE HIGH SCHOOL	2,243.02	2,151.85	91,724	56,163
222	NORTHWOOD ELEMENTARY SCHOOL	615.00	683.91	23,531	17,850
241	SILVER SANDS SCHOOL	160.00	149.09	6,480	3,891
251	SOUTHSIDE ELEMENTARY SCHOOL	587.00	555.15	23,288	14,489
261	VALPARAISO ELEMENTARY SCHOOL	470.00	436.09	19,238	11,382
271	PRYOR MIDDLE SCHOOL	695.00	591.87	30,375	15,448
281	WRIGHT ELEMENTARY SCHOOL	577.10	560.00	23,339	14,616
431	SHALIMAR ELEMENTARY SCHOOL	530.00	497.38	21,465	12,982
441	OAK HILL ELEMENTARY SCHOOL	550.00	-	21,830	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	602.00	575.18	24,908	15,012
551	OCEAN CITY ELEMENTARY SCHOOL	483.00	485.88	19,440	12,681
561	MARY ESTHER ELEMENTARY SCHOOL	570.00	530.35	23,288	13,842
571	PLEW ELEMENTARY SCHOOL	616.02	594.39	25,880	15,514
581	CHOCTAW HIGH SCHOOL	1,760.00	1,732.37	72,026	45,215
601	CRESTVIEW HIGH SCHOOL	1,777.60	1,855.59	69,443	48,431
621	KENWOOD ELEMENTARY SCHOOL	520.00	545.15	22,073	14,228
631	FLOROSA ELEMENTARY SCHOOL	625.00	619.59	24,219	16,171
641	FT. WALTON HIGH SCHOOL	1,905.16	1,779.71	76,950	46,450
651	BRUNER MIDDLE SCHOOL	985.00	930.86	41,715	24,295
671	LEWIS MIDDLE SCHOOL	615.00	627.10	25,839	16,367
681	LONGWOOD ELEMENTARY SCHOOL	380.00	386.60	18,630	10,090
701	OKALOOSA APPLIED TECHNOLOGY CENTER	236.00	215.25	8,326	5,618
731	WALKER ELEMENTARY SCHOOL	680.00	752.41	26,933	19,638
741	BLUEWATER ELEMENTARY SCHOOL	643.00	629.50	25,920	16,430
751	ANTIOCH ELEMENTARY SCHOOL	800.00	857.51	31,550	22,381
761	DAVIDSON MIDDLE SCHOOL	950.00	906.55	38,070	23,661
771	DESTIN MIDDLE SCHOOL	615.00	576.53	26,738	15,047
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>28,169.70</b>	<b>27,329.15</b>	<b>1,143,597</b>	<b>713,288</b>

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	60.00	59.34	2,430	1,549
602	CRESTVIEW VO TECH	163.00	-	6,097	-
604	NORTH OKALOOSA INSTITUTE	40.15	35.87	N/A	936
642	FT WALTON ACADEMY	65.00	59.38	2,531	1,550
781	EMERALD COAST CAREER INSTITUTE - SOUTH	100.00	-	N/A	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	50.00	-	N/A	-
7004	OKALOOSA ONLINE	20.00	-	N/A	-
9818	NWFL BALLET	91.00	90.45	3,443	2,361
9819	TEACHING ADJUDICATED YOUTH	24.00	23.64	N/A	617
9820	BLENDED SCHOOL	149.00	156.21	8,991	4,077
<b>TOTAL - DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>762.15</b>	<b>424.89</b>	<b>23,492</b>	<b>11,090</b>

**TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS**

<b>28,931.85</b>	<b>27,754.04</b>	<b>1,167,089</b>	<b>724,378</b>
------------------	------------------	------------------	----------------

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	129.77	128.98	N/A	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	83.23	N/A	-
9812	OKALOOSA YOUTH ACADEMY	129.79	129.00	N/A	-
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	62.25	N/A	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	50.09	N/A	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	73.90	N/A	-
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>530.67</b>	<b>527.45</b>	<b>-</b>	<b>-</b>

**TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS**

<b>29,462.52</b>	<b>28,281.49</b>	<b>\$ 1,167,089</b>	<b>\$ 724,378</b>
------------------	------------------	---------------------	-------------------

## **School District of Okaloosa County Definition of Enhancement**

**Source: Okaloosa County School District  
Guidebook of Policies and Procedures  
Chapter 2 – Fiscal Management**

### **2-5 USE OF ENHANCEMENT FUNDS**

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
  - (b) To supplement partially funded categorical programs;**
  - (c) To maintain employee salaries and benefits;**
  - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
  - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes**

**Laws Implemented: Sections 24.121; 1011.62, Florida Statutes**

**Adopted: 9/27/99**