



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative
School Year 2007-2008

In 2005-2006, the District implemented the "Secondary Reading Initiative," a School Board directive to provide a comprehensive reading program requiring all non-proficient (FCAT Level 1 and Level 2) middle and high school readers to take a reading course. The initial funding for 2007-2008 is for the specific purpose of providing instructional staff (reading endorsed teachers) and classroom and assessment materials necessary to continue the program for 2007-2008.

Quality Assurance will provide detailed information about the Secondary Intensive Reading Program for 2007-2008 to all secondary schools. The detailed information will include the following:

- Student Placement and Scheduling Information
- Instructional Information
- Reading Endorsement and Professional Development

Please refer to the Secondary Intensive Reading Program for 2006-2007 manual for more information regarding this specific program.

Funding for the program provides an average of 1 instructional teaching unit per 75 students scoring Level 1 or Level 2 on the FCAT based on the 2006 FCAT data and \$75 per student for classroom and assessment materials.

Project Number : 6120

Allocation Method: *Same as Fiscal Year 2006-2007*

Teaching Unit \$ Allocation Estimated Number of Teaching Units Multiplied by FY 2007-2008 Average Teacher Salary (Including 1% Performance Pay)

FY 2007-2008 Average Teacher Salary = \$64,012

Estimated Number of Teaching Units = (Number of Students in FCAT Reading Level 1 and Level 2 Divided by 75)

Classroom and Assessment Materials and Substitutes \$ Allocation

Number of Students in FCAT Reading Level 1 and Level 2 Multiplied by \$75

| Example: Meigs Middle School | | Class Size Reduction - Secondary Reading Initiative | | |
|--|--|---|---|--|
| Teaching Unit \$ Allocation | | | | |
| 2006 FCAT Data Number of Students in Level 1 and Level 2 | Estimated Students Per Teaching Unit | Estimated Teaching Units | 2007-2008 Average Teacher Salary including 1% Performance Pay | Estimated Teaching Unit Allocation |
| 173 | 75 | 2.31 | \$ 64,012 | <u>\$ 147,868</u> |
| Classroom and Assessment Materials and Substitutes \$ Allocation | | | | |
| Number of Students in Level 1 and Level 2 | Per Student Classroom and Assessment Materials Allocation | Estimated Classroom and Assessment Materials Allocation | | |
| 173 | \$75 | <u>\$ 12,975</u> | | |
| | | | Teaching Unit \$ Allocation | \$ 147,868 |
| | | | Classroom and Assessment Materials and Substitutes \$ Allocation | <u>12,975</u> |
| | | | Total Allocation | <u>\$ 160,843</u> |

For the initial budget process, the classroom and assessment materials and substitutes allocation for your school will be placed in the following:

| Project Name | Fund | Function | Object | Cost Center | Project Number |
|---|------|----------|--------|------------------|----------------|
| Class Size Reduction - Secondary Reading Initiative | 1010 | 5100 | 0510 | Your Cost Center | 6120 |

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Secondary Reading Initiative - Project 6120. Finance has already entered the estimated number of instructional units allocated to your school.

Upon receipt of the 2007 FCAT data, Information Systems will provide the updated information to Finance who will recalculate the staff and materials allocation and send the information to all schools.

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative
Summary - Combined Total Allocation
School Year 2007-2008

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Estimated Teaching Unit \$ Allocation | Estimated Classroom & Assessment Materials and Substitutes \$ Allocation | Total |
|---|--|---|---|---------------------|
| DISTRICT SCHOOLS | | | | |
| 31 | EDWINS ELEMENTARY SCHOOL | \$ - | \$ - | \$ - |
| 41 | BAKER SCHOOL | 182,434 | 16,050 | 198,484 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | - | - | - |
| 82 | MEIGS MIDDLE SCHOOL | 147,868 | 12,975 | 160,843 |
| 92 | RICHBOURG MIDDLE SCHOOL | 190,116 | 16,725 | 206,841 |
| 111 | W. E. COMBS SCHOOL | - | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 87,696 | 7,725 | 95,421 |
| 131 | DESTIN ELEMENTARY SCHOOL | - | - | - |
| 151 | EDGE ELEMENTARY SCHOOL | - | - | - |
| 161 | CHEROKEE ELEMENTARY SCHOOL | - | - | - |
| 201 | LAUREL HILL SCHOOL | 76,814 | 6,750 | 83,564 |
| 211 | NICEVILLE HIGH SCHOOL | 416,718 | 36,600 | 453,318 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | - | - | - |
| 241 | SILVER SANDS SCHOOL | - | - | - |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | - | - | - |
| 261 | VALPARAISO ELEMENTARY SCHOOL | - | - | - |
| 271 | PRYOR MIDDLE SCHOOL | 176,033 | 15,450 | 191,483 |
| 281 | WRIGHT ELEMENTARY SCHOOL | - | - | - |
| 431 | SHALIMAR ELEMENTARY SCHOOL | - | - | - |
| 441 | OAK HILL ELEMENTARY SCHOOL | - | - | - |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | - | - | - |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | - | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | - | - | - |
| 571 | PLEW ELEMENTARY SCHOOL | - | - | - |
| 581 | CHOCTAW HIGH SCHOOL | 517,217 | 45,450 | 562,667 |
| 601 | CRESTVIEW HIGH SCHOOL | 588,270 | 51,675 | 639,945 |
| 621 | KENWOOD ELEMENTARY SCHOOL | - | - | - |
| 631 | FLOROSA ELEMENTARY SCHOOL | - | - | - |
| 641 | FT. WALTON HIGH SCHOOL | 448,724 | 39,450 | 488,174 |
| 651 | BRUNER MIDDLE SCHOOL | 213,160 | 18,750 | 231,910 |
| 671 | LEWIS MIDDLE SCHOOL | 85,136 | 7,500 | 92,636 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | - | - | - |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 31,366 | 2,775 | 34,141 |
| 731 | WALKER ELEMENTARY SCHOOL | - | - | - |
| 741 | BLUEWATER ELEMENTARY SCHOOL | - | - | - |
| 751 | ANTIOCH ELEMENTARY SCHOOL | - | - | - |
| 761 | DAVIDSON MIDDLE SCHOOL | 135,065 | 11,850 | 146,915 |
| 771 | DESTIN MIDDLE SCHOOL | 59,531 | 5,250 | 64,781 |
| TOTAL - DISTRICT SCHOOLS | | 3,356,148 | 294,975 | 3,651,123 |
| DISTRICT OPERATED REGULAR PROGRAMS | | | | |
| 582 | CHOCTAW ACADEMY | - | - | - |
| 602 | CRESTVIEW VO TECH | - | - | - |
| 604 | NORTH OKALOOSA INSTITUTE | - | - | - |
| 642 | FT WALTON ACADEMY | - | - | - |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | - | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | - | - | - |
| 7004 | OKALOOSA ONLINE | - | - | - |
| 9818 | NWFL BALLET | - | - | - |
| 9819 | TEACHING ADJUDICATED YOUTH | - | - | - |
| 9820 | BLENDED SCHOOL | - | - | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | - |
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | | 3,356,148 | 294,975 | 3,651,123 |
| SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS | | | | |
| 9810 | GULF COAST YOUTH ACADEMY | - | - | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | - | - | - |
| 9812 | OKALOOSA YOUTH ACADEMY | - | - | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | - | - | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | - | - | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | - | - | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | - |
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | | \$ 3,356,148 | \$ 294,975 | \$ 3,651,123 |

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative
Estimated Teaching Unit Allocation -
1 Teaching Unit per 75 Students in Gradient 1, 1-2, and 2
As of February 2007

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Number of Students in Gradient 1, 1 - 2, and 2 Per 2006 FCAT Data | | | Estimated Students per Teaching Unit | Estimated Teaching Units | Estimated Teaching Unit Allocation = Teaching Units Times \$64,012 |
|--------------------------|--------------------|--|---------------|-------|--|--------------------------------|--|
| | | Grades 6 - 8 | Grades 9 - 12 | Total | | | |

DISTRICT SCHOOLS

| | | | | | | | |
|---------------------------------|---|--------------|--------------|--------------|----|------|------------------|
| 31 | EDWINS ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 41 | BAKER SCHOOL | 85 | 129 | 214 | 75 | 2.85 | 182,434 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 82 | MEIGS MIDDLE SCHOOL | 173 | - | 173 | 75 | 2.31 | 147,868 |
| 92 | RICHBOURG MIDDLE SCHOOL | 223 | - | 223 | 75 | 2.97 | 190,116 |
| 111 | W. E. COMBS SCHOOL | | | - | 75 | - | - |
| 121 | RUCKEL MIDDLE SCHOOL | 103 | - | 103 | 75 | 1.37 | 87,696 |
| 131 | DESTIN ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 151 | EDGE ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 161 | CHEROKEE ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 201 | LAUREL HILL SCHOOL | 32 | 58 | 90 | 75 | 1.20 | 76,814 |
| 211 | NICEVILLE HIGH SCHOOL | - | 488 | 488 | 75 | 6.51 | 416,718 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 241 | SILVER SANDS SCHOOL | | | - | 75 | - | - |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 261 | VALPARAISO ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 271 | PRYOR MIDDLE SCHOOL | 206 | - | 206 | 75 | 2.75 | 176,033 |
| 281 | WRIGHT ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 431 | SHALIMAR ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 441 | OAK HILL ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 571 | PLEW ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 581 | CHOCTAW HIGH SCHOOL | - | 606 | 606 | 75 | 8.08 | 517,217 |
| 601 | CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH | - | 691 | 689 | 75 | 9.19 | 588,270 |
| 621 | KENWOOD ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 631 | FLOROSA ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 641 | FT. WALTON HIGH SCHOOL | - | 526 | 526 | 75 | 7.01 | 448,724 |
| 651 | BRUNER MIDDLE SCHOOL | 250 | | 250 | 75 | 3.33 | 213,160 |
| 671 | LEWIS MIDDLE SCHOOL | 100 | | 100 | 75 | 1.33 | 85,136 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 6 | 31 | 37 | 75 | 0.49 | 31,366 |
| 731 | WALKER ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 741 | BLUEWATER ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 751 | ANTIOCH ELEMENTARY SCHOOL | | | - | 75 | - | - |
| 761 | DAVIDSON MIDDLE SCHOOL | 158 | | 158 | 75 | 2.11 | 135,065 |
| 771 | DESTIN MIDDLE SCHOOL | 70 | | 70 | 75 | 0.93 | 59,531 |
| TOTAL - DISTRICT SCHOOLS | | 1,406 | 2,529 | 3,933 | | | 3,356,148 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | | | | |
|---|--|----------|----------|----------|----|---|----------|
| 582 | CHOCTAW ACADEMY | | | - | 75 | - | - |
| 602 | CRESTVIEW VO TECH | | | - | 75 | - | - |
| 604 | NORTH OKALOOSA INSTITUTE | | | - | 75 | - | - |
| 642 | FT WALTON ACADEMY | | | - | 75 | - | - |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | | | - | 75 | - | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | | | - | 75 | - | - |
| 7004 | OKALOOSA ONLINE | | | - | 75 | - | - |
| 9818 | NWFL BALLET | | | - | 75 | - | - |
| 9819 | TEACHING ADJUDICATED YOUTH | | | - | 75 | - | - |
| 9820 | BLENDED SCHOOL | | | - | 75 | - | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | - | | | - |

| | | | | |
|--|--------------|--------------|--------------|------------------|
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 1,406 | 2,529 | 3,933 | 3,356,148 |
|--|--------------|--------------|--------------|------------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | | | | |
|--|--|----------|----------|----------|----|---|----------|
| 9810 | GULF COAST YOUTH ACADEMY | | | - | 75 | - | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | | | - | 75 | - | - |
| 9812 | OKALOOSA YOUTH ACADEMY | | | - | 75 | - | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | | | - | 75 | - | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | | | - | 75 | - | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | | | - | 75 | - | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | - | | | - |

| | | | | |
|---|--------------|--------------|--------------|---------------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 1,406 | 2,529 | 3,933 | \$ 3,356,148 |
|---|--------------|--------------|--------------|---------------------|

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Secondary Reading Initiative
Estimated Classroom and Assessment Materials and Substitutes Allocation
\$75 per Student in Gradient 1, 1 - 2, and 2
As of February 2007

| COST CENTER NUMBER | SCHOOL/CENTER NAME | Number of Students in Gradient 1, 1 - 2, and 2 Per 2006 FCAT Data | | | Amount Per Student | Estimated Classroom & Assessment Materials & Substitutes Allocation |
|--------------------------|--------------------|--|------------------|-------|--------------------------|--|
| | | Grades 6 - 8 | Grades 9 - 12 | Total | | |

DISTRICT SCHOOLS

| | | | | | | |
|---------------------------------|---|--------------|--------------|--------------|-------|----------------|
| 31 | EDWINS ELEMENTARY SCHOOL | | | - | \$ 75 | \$ - |
| 41 | BAKER SCHOOL | 85 | 129 | 214 | 75 | 16,050 |
| 51 | BOB SIKES ELEMENTARY SCHOOL | | | - | 75 | - |
| 82 | MEIGS MIDDLE SCHOOL | 173 | - | 173 | 75 | 12,975 |
| 92 | RICHBOURG MIDDLE SCHOOL | 223 | - | 223 | 75 | 16,725 |
| 111 | W. E. COMBS SCHOOL | | | - | 75 | - |
| 121 | RUCKEL MIDDLE SCHOOL | 103 | - | 103 | 75 | 7,725 |
| 131 | DESTIN ELEMENTARY SCHOOL | | | - | 75 | - |
| 151 | EDGE ELEMENTARY SCHOOL | | | - | 75 | - |
| 161 | CHEROKEE ELEMENTARY SCHOOL | | | - | 75 | - |
| 201 | LAUREL HILL SCHOOL | 32 | 58 | 90 | 75 | 6,750 |
| 211 | NICEVILLE HIGH SCHOOL | - | 488 | 488 | 75 | 36,600 |
| 222 | NORTHWOOD ELEMENTARY SCHOOL | | | - | 75 | - |
| 241 | SILVER SANDS SCHOOL | | | - | 75 | - |
| 251 | SOUTHSIDE ELEMENTARY SCHOOL | | | - | 75 | - |
| 261 | VALPARAISO ELEMENTARY SCHOOL | | | - | 75 | - |
| 271 | PRYOR MIDDLE SCHOOL | 206 | - | 206 | 75 | 15,450 |
| 281 | WRIGHT ELEMENTARY SCHOOL | | | - | 75 | - |
| 431 | SHALIMAR ELEMENTARY SCHOOL | | | - | 75 | - |
| 441 | OAK HILL ELEMENTARY SCHOOL | | | - | 75 | - |
| 541 | ELLIOTT PT. ELEMENTARY SCHOOL | | | - | 75 | - |
| 551 | OCEAN CITY ELEMENTARY SCHOOL | | | - | 75 | - |
| 561 | MARY ESTHER ELEMENTARY SCHOOL | | | - | 75 | - |
| 571 | PLEW ELEMENTARY SCHOOL | | | - | 75 | - |
| 581 | CHOCTAW HIGH SCHOOL | - | 606 | 606 | 75 | 45,450 |
| 601 | CRESTVIEW HIGH SCHOOL/CRESTVIEW VO TECH | - | 691 | 689 | 75 | 51,675 |
| 621 | KENWOOD ELEMENTARY SCHOOL | | | - | 75 | - |
| 631 | FLOROSA ELEMENTARY SCHOOL | | | - | 75 | - |
| 641 | FT. WALTON HIGH SCHOOL | - | 526 | 526 | 75 | 39,450 |
| 651 | BRUNER MIDDLE SCHOOL | 250 | | 250 | 75 | 18,750 |
| 671 | LEWIS MIDDLE SCHOOL | 100 | | 100 | 75 | 7,500 |
| 681 | LONGWOOD ELEMENTARY SCHOOL | | | - | 75 | - |
| 701 | OKALOOSA APPLIED TECHNOLOGY CENTER | 6 | 31 | 37 | 75 | 2,775 |
| 731 | WALKER ELEMENTARY SCHOOL | | | - | 75 | - |
| 741 | BLUEWATER ELEMENTARY SCHOOL | | | - | 75 | - |
| 751 | ANTIOCH ELEMENTARY SCHOOL | | | - | 75 | - |
| 761 | DAVIDSON MIDDLE SCHOOL | 158 | | 158 | 75 | 11,850 |
| 771 | DESTIN MIDDLE SCHOOL | 70 | | 70 | 75 | 5,250 |
| TOTAL - DISTRICT SCHOOLS | | 1,406 | 2,529 | 3,933 | | 294,975 |

DISTRICT OPERATED REGULAR PROGRAMS

| | | | | | | |
|---|--|----------|----------|----------|----|----------|
| 582 | CHOCTAW ACADEMY | | | - | 75 | - |
| 602 | CRESTVIEW VO TECH | | | - | 75 | - |
| 604 | NORTH OKALOOSA INSTITUTE | | | - | 75 | - |
| 642 | FT WALTON ACADEMY | | | - | 75 | - |
| 781 | EMERALD COAST CAREER INSTITUTE - SOUTH | | | - | 75 | - |
| 791 | EMERALD COAST CAREER INSTITUTE - NORTH | | | - | 75 | - |
| 7004 | OKALOOSA ONLINE | | | - | 75 | - |
| 9818 | NWFL BALLET | | | - | 75 | - |
| 9819 | TEACHING ADJUDICATED YOUTH | | | - | 75 | - |
| 9820 | BLENDED SCHOOL | | | - | 75 | - |
| TOTAL - DISTRICT OPERATED REGULAR PROGRAMS | | - | - | - | | - |

| | | | | |
|--|--------------|--------------|--------------|----------------|
| TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS | 1,406 | 2,529 | 3,933 | 294,975 |
|--|--------------|--------------|--------------|----------------|

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

| | | | | | | |
|--|--|----------|----------|----------|----|----------|
| 9810 | GULF COAST YOUTH ACADEMY | | | - | 75 | - |
| 9811 | OKALOOSA YOUTH DEVELOPMENT CENTER | | | - | 75 | - |
| 9812 | OKALOOSA YOUTH ACADEMY | | | - | 75 | - |
| 9813 | OKALOOSA REGIONAL DETENTION CENTER | | | - | 75 | - |
| 9814 | ADOLESCENT SUBSTANCE ABUSE CENTER | | | - | 75 | - |
| 9817 | MILTON GIRLS JUVENILE RESIDENTIAL FACILITY | | | - | 75 | - |
| TOTAL - DISTRICT OPERATED DJJ PROGRAM | | - | - | - | | - |

| | | | | |
|---|--------------|--------------|--------------|-------------------|
| TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS | 1,406 | 2,529 | 3,933 | \$ 294,975 |
|---|--------------|--------------|--------------|-------------------|