



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction
School Year 2007-2008

Class Size Reduction is the categorical program in the Governor's Proposed Budget for FY 2007-2008 which funds the operational costs associated with implementing the constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and for grades 9 through 12 to be 25.

Amendment IX of the Florida Constitution requires that in 2007-2008 each school meet the class size requirement by grade level. In 2006-2007, schools in the District met the grade-level requirement in all grade levels. For FY 2007-2008 the Class Size Reduction teaching unit allocation methodology for all schools has been revised.

Allocation Method:

BASE UNIT ALLOCATION:

Pre-Kindergarten through 5 Number of UFTE at the School by Grade Level
Less: ESE UFTE in Self-Contained Classrooms by Grade Level
Equals Number of UFTE at the School by Grade Level

Number of Students by Grade Level
Divided By: Class Size per District Contract with OCEA
Equals Number of Positions Under OCEA Contract

Number of Students by Grade Level
Divided By: Class Size per Article IX
Equals Number of Positions Under Article IX
(excludes ESE Self-Contained Classroom Teaching Positions)

Number of Positions Under Article IX
Subtract: Number of Positions Under OCEA Contract
Equals Unadjusted Number of Class Size Reduction Units

Unadjusted Class Size Reduction Units
Add (Subtract): Adjustments
Equals Estimated Number of Class Size Reduction Units

Estimated Number of Class Size Reduction Units
Multiplied by: \$51,540 Estimated Salary, Benefits Plus \$463 in Performance Pay
Equals Total \$ Allocation

Grades 6 through 8 All middle schools less than 900 UFTE = 4 Class Size Base Units
All middle schools greater than 900 UFTE = 5 Class Size Base Units

CORE SECTIONS - UNIT ALLOCATION:

Grades 6 - 12 Information Systems calculated the allocation for each secondary school.

Information Systems will provide reports to school principals on a periodic basis to assist school principals in meeting the class size requirements. School principals will again be asked to certify they have purchased the number of positions required to meet the Class Size Reduction requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use these funds for any other purpose.

***Any available funds in the project for your school at the end of fiscal year 2006-2007
will not carry over to the next fiscal year.***

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Project 4125
Budget and Instructional Unit Allocation - Estimated Salary \$51,540 + \$463 Performance Pay
School Year 2007-2008
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	2007-2008 Total Class Size Units	2007-2008 Estimated Salaries & Benefits Basic Teacher	2007-2008 Estimated Performance Pay Including FICA & FRS	2007-2008 Total Allocation
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	7.00	\$ 51,540	\$ 463	\$ 364,021
41	BAKER SCHOOL	11.00	51,540	463	572,033
51	BOB SIKES ELEMENTARY SCHOOL	8.00	51,540	463	416,024
82	MEIGS MIDDLE SCHOOL	6.60	51,540	463	343,220
92	RICHBOURG MIDDLE SCHOOL	7.20	51,540	463	374,422
111	W. E. COMBS SCHOOL	-	51,540	463	-
121	RUCKEL MIDDLE SCHOOL	7.20	51,540	463	374,422
131	DESTIN ELEMENTARY SCHOOL	12.00	51,540	463	624,036
151	EDGE ELEMENTARY SCHOOL	7.00	51,540	463	364,021
161	CHEROKEE ELEMENTARY SCHOOL	10.00	51,540	463	520,030
201	LAUREL HILL SCHOOL	9.00	51,540	463	468,027
211	NICEVILLE HIGH SCHOOL	3.40	51,540	463	176,810
222	NORTHWOOD ELEMENTARY SCHOOL	10.00	51,540	463	520,030
241	SILVER SANDS SCHOOL	-	51,540	463	-
251	SOUTHSIDE ELEMENTARY SCHOOL	8.00	51,540	463	416,024
261	VALPARAISO ELEMENTARY SCHOOL	6.00	51,540	463	312,018
271	PRYOR MIDDLE SCHOOL	6.60	51,540	463	343,220
281	WRIGHT ELEMENTARY SCHOOL	9.00	51,540	463	468,027
431	SHALIMAR ELEMENTARY SCHOOL	7.00	51,540	463	364,021
441	OAK HILL ELEMENTARY SCHOOL	-	51,540	463	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	8.00	51,540	463	416,024
551	OCEAN CITY ELEMENTARY SCHOOL	8.00	51,540	463	416,024
561	MARY ESTHER ELEMENTARY SCHOOL	8.00	51,540	463	416,024
571	PLEW ELEMENTARY SCHOOL	10.00	51,540	463	520,030
581	CHOCTAW HIGH SCHOOL	2.80	51,540	463	145,608
601	CRESTVIEW HIGH SCHOOL	2.80	51,540	463	145,608
621	KENWOOD ELEMENTARY SCHOOL	8.00	51,540	463	416,024
631	FLOROSA ELEMENTARY SCHOOL	10.00	51,540	463	520,030
641	FT. WALTON HIGH SCHOOL	3.00	51,540	463	156,009
651	BRUNER MIDDLE SCHOOL	9.00	51,540	463	468,027
671	LEWIS MIDDLE SCHOOL	7.60	51,540	463	395,223
681	LONGWOOD ELEMENTARY SCHOOL	5.00	51,540	463	260,015
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	51,540	463	-
731	WALKER ELEMENTARY SCHOOL	9.00	51,540	463	468,027
741	BLUEWATER ELEMENTARY SCHOOL	10.00	51,540	463	520,030
751	ANTIOCH ELEMENTARY SCHOOL	13.00	51,540	463	676,039
761	DAVIDSON MIDDLE SCHOOL	8.80	51,540	463	457,626
771	DESTIN MIDDLE SCHOOL	6.40	51,540	463	332,819
TOTAL - DISTRICT SCHOOLS		264.40			13,749,593

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	51,540	463	-
602	CRESTVIEW VO TECH	-	51,540	463	-
604	NORTH OKALOOSA INSTITUTE	-	51,540	463	-
642	FT WALTON ACADEMY	-	51,540	463	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	51,540	463	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	51,540	463	-
7004	OKALOOSA ONLINE	-	51,540	463	-
9818	NWFL BALLET	2.00	51,540	463	104,006
9819	TEACHING ADJUDICATED YOUTH	-	51,540	463	-
9820	BLENDED SCHOOL	-	51,540	463	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		2.00			104,006

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS

266.40

13,853,599

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	51,540	463	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	51,540	463	-
9812	OKALOOSA YOUTH ACADEMY	-	51,540	463	-
9813	OKALOOSA REGIONAL DETENTION CENTER	-	51,540	463	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	51,540	463	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	51,540	463	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-			-

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS

266.40

\$ 13,853,599

SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction - Project 4125
Comparison of 2007-2008 to 2006-2007 Budget and Instructional Unit Allocation
School Year 2007-2008
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	2006-2007 Total Class Size Units	2007-2008 Class Size Units Elementary	2007-2008 Class Size Units Secondary Base Units	2007-2008 Class Size Units Secondary - Based on Core	2007-2008 Total Class Size Units	Increase (Decrease)
DISTRICT SCHOOLS							
31	EDWINS ELEMENTARY SCHOOL	7.00	7.00			7.00	-
41	BAKER SCHOOL	9.80	9.00		2.00	11.00	1.20
51	BOB SIKES ELEMENTARY SCHOOL	8.00	8.00			8.00	-
82	MEIGS MIDDLE SCHOOL	6.20		4.00	2.60	6.60	0.40
92	RICHBOURG MIDDLE SCHOOL	2.20		4.00	3.20	7.20	5.00
111	W. E. COMBS SCHOOL	-				-	-
121	RUCKEL MIDDLE SCHOOL	3.60		4.00	3.20	7.20	3.60
131	DESTIN ELEMENTARY SCHOOL	13.00	12.00			12.00	(1.00)
151	EDGE ELEMENTARY SCHOOL	6.00	7.00			7.00	1.00
161	CHEROKEE ELEMENTARY SCHOOL	8.00	10.00			10.00	2.00
201	LAUREL HILL SCHOOL	7.00	7.00	1.00	1.00	9.00	2.00
211	NICEVILLE HIGH SCHOOL	2.40			3.40	3.40	1.00
222	NORTHWOOD ELEMENTARY SCHOOL	9.00	10.00			10.00	1.00
241	SILVER SANDS SCHOOL	-				-	-
251	SOUTHSIDE ELEMENTARY SCHOOL	7.00	8.00			8.00	1.00
261	VALPARAISO ELEMENTARY SCHOOL	4.00	6.00			6.00	2.00
271	PRYOR MIDDLE SCHOOL	2.00		4.00	2.60	6.60	4.60
281	WRIGHT ELEMENTARY SCHOOL	8.00	9.00			9.00	1.00
431	SHALIMAR ELEMENTARY SCHOOL	6.00	7.00			7.00	1.00
441	OAK HILL ELEMENTARY SCHOOL	9.00	-			-	(9.00)
541	ELLIOTT PT. ELEMENTARY SCHOOL	7.00	8.00			8.00	1.00
551	OCEAN CITY ELEMENTARY SCHOOL	7.00	8.00			8.00	1.00
561	MARY ESTHER ELEMENTARY SCHOOL	7.00	8.00			8.00	1.00
571	PLEW ELEMENTARY SCHOOL	13.00	10.00			10.00	(3.00)
581	CHOCTAW HIGH SCHOOL	4.80			2.80	2.80	(2.00)
601	CRESTVIEW HIGH SCHOOL	3.00			2.80	2.80	(0.20)
621	KENWOOD ELEMENTARY SCHOOL	7.00	8.00			8.00	1.00
631	FLOROSA ELEMENTARY SCHOOL	10.00	10.00			10.00	-
641	FT. WALTON HIGH SCHOOL	2.20			3.00	3.00	0.80
651	BRUNER MIDDLE SCHOOL	5.20		5.00	4.00	9.00	3.80
671	LEWIS MIDDLE SCHOOL	3.00	1.00	4.00	2.60	7.60	4.60
681	LONGWOOD ELEMENTARY SCHOOL	5.00	5.00			5.00	-
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-				-	-
731	WALKER ELEMENTARY SCHOOL	7.00	9.00			9.00	2.00
741	BLUEWATER ELEMENTARY SCHOOL	11.00	10.00			10.00	(1.00)
751	ANTIOCH ELEMENTARY SCHOOL	13.00	13.00			13.00	-
761	DAVIDSON MIDDLE SCHOOL	7.40		5.00	3.80	8.80	1.40
771	DESTIN MIDDLE SCHOOL	5.00		4.00	2.40	6.40	1.40
TOTAL - DISTRICT SCHOOLS		235.80	190.00	35.00	39.40	264.40	28.60
DISTRICT OPERATED REGULAR PROGRAMS							
582	CHOCTAW ACADEMY					-	-
602	CRESTVIEW VO TECH					-	-
604	NORTH OKALOOSA INSTITUTE					-	-
642	FT WALTON ACADEMY					-	-
781	EMERALD COAST CAREER INSTITUTE - SOUTH	1.00		-		-	(1.00)
791	EMERALD COAST CAREER INSTITUTE - NORTH	0.50		-		-	(0.50)
7004	OKALOOSA ONLINE					-	-
9818	NWFL BALLET	2.00	2.00			2.00	-
9819	TEACHING ADJUDICATED YOUTH					-	-
9820	BLENDED SCHOOL					-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		3.50	2.00	-	-	2.00	(1.50)
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		239.30	192.00	35.00	39.40	266.40	27.10
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS							
9810	GULF COAST YOUTH ACADEMY					-	-
9811	OKALOOSA YOUTH DEVELOPMENT CENTER					-	-
9812	OKALOOSA YOUTH ACADEMY					-	-
9813	OKALOOSA REGIONAL DETENTION CENTER					-	-
9814	ADOLESCENT SUBSTANCE ABUSE CENTER					-	-
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY					-	-
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	-	-	-	-	-
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		239.30	192.00	35.00	39.40	266.40	27.10