



SCHOOL DISTRICT OF OKALOOSA COUNTY
Class Size Reduction Salary Supplement
School Year 2007-2008

The Class Size Reduction Salary Supplement is an allocation to schools to offset the incremental cost of the instructional salary increases funded from Class Size Reduction in FY 2005-2006 and FY 2006-2007.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method: UFTE for all programs at your school divided by the total UFTE for District school programs times the allocation amount of Class Size Reduction Salary Supplement

Allocation Amount: \$ 3,617,980

Example: *Edwins Elementary*

Class Size Reduction Salary Supplement

$(423.88 \div 28,281.49) \times \$3,617,980 = \$54,226$

SCHOOL DISTRICT OF OKALOOSA COUNTY
CLASS SIZE REDUCTION SALARY SUPPLEMENT - DISCRETIONARY
AS OF JANUARY 31, 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	TOTAL Projected UFTE FY 2007-2008	2007-2008 Class Size Salary Supplement \$ 3,617,980
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	423.88	\$ 54,226
41	BAKER SCHOOL	1,357.16	173,618
51	BOB SIKES ELEMENTARY SCHOOL	682.55	87,317
82	MEIGS MIDDLE SCHOOL	644.56	82,457
92	RICHBOURG MIDDLE SCHOOL	718.32	91,893
111	W. E. COMBS SCHOOL	-	-
121	RUCKEL MIDDLE SCHOOL	787.86	100,789
131	DESTIN ELEMENTARY SCHOOL	871.95	111,546
151	EDGE ELEMENTARY SCHOOL	485.73	62,138
161	CHEROKEE ELEMENTARY SCHOOL	709.90	90,816
201	LAUREL HILL SCHOOL	421.38	53,906
211	NICEVILLE HIGH SCHOOL	2,151.85	275,281
222	NORTHWOOD ELEMENTARY SCHOOL	683.91	87,491
241	SILVER SANDS SCHOOL	149.09	19,073
251	SOUTHSIDE ELEMENTARY SCHOOL	555.15	71,019
261	VALPARAISO ELEMENTARY SCHOOL	436.09	55,788
271	PRYOR MIDDLE SCHOOL	591.87	75,716
281	WRIGHT ELEMENTARY SCHOOL	560.00	71,639
431	SHALIMAR ELEMENTARY SCHOOL	497.38	63,629
441	OAK HILL ELEMENTARY SCHOOL	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	575.18	73,581
551	OCEAN CITY ELEMENTARY SCHOOL	485.88	62,157
561	MARY ESTHER ELEMENTARY SCHOOL	530.35	67,846
571	PLEW ELEMENTARY SCHOOL	594.39	76,039
581	CHOCTAW HIGH SCHOOL	1,732.37	221,618
601	CRESTVIEW HIGH SCHOOL	1,855.59	237,381
621	KENWOOD ELEMENTARY SCHOOL	545.15	69,740
631	FLOROSA ELEMENTARY SCHOOL	619.59	79,263
641	FT. WALTON HIGH SCHOOL	1,779.71	227,674
651	BRUNER MIDDLE SCHOOL	930.86	119,083
671	LEWIS MIDDLE SCHOOL	627.10	80,223
681	LONGWOOD ELEMENTARY SCHOOL	386.60	49,457
701	OKALOOSA APPLIED TECHNOLOGY CENTER	215.25	27,536
731	WALKER ELEMENTARY SCHOOL	752.41	96,254
741	BLUEWATER ELEMENTARY SCHOOL	629.50	80,530
751	ANTIOCH ELEMENTARY SCHOOL	857.51	109,699
761	DAVIDSON MIDDLE SCHOOL	906.55	115,973
771	DESTIN MIDDLE SCHOOL	576.53	73,754
TOTAL - DISTRICT SCHOOLS		27,329.15	3,496,150

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	59.34	7,591
602	CRESTVIEW VO TECH	-	-
604	NORTH OKALOOSA INSTITUTE	35.87	4,589
642	FT WALTON ACADEMY	59.38	7,596
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-
7004	OKALOOSA ONLINE	-	-
9818	NWFL BALLET	90.45	11,571
9819	TEACHING ADJUDICATED YOUTH	23.64	3,024
9820	BLENDED SCHOOL	156.21	19,984
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		424.89	54,355

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	27,754.04	3,550,505
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	128.98	16,500
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.23	10,647
9812	OKALOOSA YOUTH ACADEMY	129.00	16,503
9813	OKALOOSA REGIONAL DETENTION CENTER	62.25	7,963
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.09	6,408
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	73.90	9,454
TOTAL - DISTRICT OPERATED DJJ PROGRAM		527.45	67,475

TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS	28,281.49	\$ 3,617,980
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