



More detailed information regarding the components of the Florida Education Finance Program can be found in the *2006-2007 Funding for Florida School Districts* located in the Appendices.

Example: <i>Edwins Elementary</i>		<i>FEFP Base Allocation</i>
\$	4,101.80	Base Student Allocation per Governor's Budget
	X	
	0.9592	District Cost Differential Per Governor's Budget
	434.68	Weighted FTE
	X	
	92%	Percentage Directly to Schools
	Equals	
	\$1,573,407	

**For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes two Budget Detail Forms (MIS 3149) for the School Discretionary Budget - No Project Number.**

**Any available funds in the Discretionary Project (less salaries) for your school will carry over to the new fiscal year.**

SCHOOL DISTRICT OF OKALOOSA COUNTY												BASE STUDENT ALLOCATION	\$ 4,101.80
WFTE x BSA x DCD x 92% BASED ON GOVERNOR'S BUDGET												DISTRICT COST DIFFERENTIAL	0.9592
AS OF JANUARY 31, 2007												PERCENTAGE TO SCHOOLS	92%
COST CENTER NUMBER	SCHOOL/CENTER NAME	PROGRAM NUMBER & NAME										ADJUSTED WFTE	BASE FUNDING TO SCHOOL
		101 Basic Grades K - 3	102 Basic Grades 4 - 8	103 Basic Grades 9 - 12	111 ESE Level 1, 2 & 3 Grades K - 3	112 ESE Level 1, 2 & 3 Grades 4 - 8	113 ESE Level 1, 2 & 3 Grades 9 - 12	130 ESOL	254 ESE Level IV	255 ESE Level V	300 Career Education 9 - 12		
		1.035	1.000	1.088	1.035	1.000	1.088	1.275	3.734	5.201	1.159		
DISTRICT SCHOOLS													
31	EDWINS ELEMENTARY SCHOOL	231.23	138.47	-	39.33	18.00	-	7.65	-	-	-	434.68	\$ 1,573,407
41	BAKER SCHOOL	320.52	447.06	359.37	61.07	90.00	91.39	-	7.47	0.62	40.57	1,418.07	5,132,975
51	BOB SIKES ELEMENTARY SCHOOL	394.78	168.14	-	68.09	57.19	-	2.55	26.14	5.20	-	722.09	2,613,743
82	MEIGS MIDDLE SCHOOL	-	495.56	-	-	119.00	-	36.98	3.73	-	-	655.27	2,371,875
92	RICHBOURG MIDDLE SCHOOL	-	567.32	-	-	146.00	-	6.38	-	-	-	719.70	2,605,091
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	-	570.86	-	-	210.00	-	3.83	14.94	-	-	799.63	2,894,413
131	DESTIN ELEMENTARY SCHOOL	515.10	247.27	-	38.30	50.00	-	51.00	-	-	-	901.67	3,263,767
151	EDGE ELEMENTARY SCHOOL	281.25	116.41	-	60.55	37.00	-	2.55	-	0.42	-	498.18	1,803,258
161	CHEROKEE ELEMENTARY SCHOOL	510.32	95.84	-	75.56	21.00	-	25.50	26.14	-	-	754.36	2,730,650
201	LAUREL HILL SCHOOL	109.62	142.92	116.29	18.17	25.00	11.42	0.23	-	0.62	14.27	438.54	1,587,379
211	NICEVILLE HIGH SCHOOL	-	-	1,906.01	-	-	261.12	10.20	7.47	-	173.85	2,358.65	8,537,584
222	NORTHWOOD ELEMENTARY SCHOOL	400.37	174.08	-	82.80	35.00	-	8.93	3.73	-	-	704.91	2,551,656
241	SILVER SANDS SCHOOL	-	-	-	-	3.00	6.63	-	186.70	468.09	-	664.42	2,404,995
251	SOUTHSIDE ELEMENTARY SCHOOL	304.92	132.54	-	62.10	45.00	-	25.50	7.47	5.20	-	582.73	2,109,302
261	VALPARAISO ELEMENTARY SCHOOL	207.35	112.75	-	77.63	30.00	-	6.38	29.87	26.01	-	489.99	1,773,612
271	PRYOR MIDDLE SCHOOL	-	406.87	-	-	155.00	-	28.05	26.14	5.20	-	621.26	2,248,769
281	WRIGHT ELEMENTARY SCHOOL	286.26	143.42	-	66.76	50.50	-	25.50	18.67	-	-	591.11	2,139,635
431	SHALIMAR ELEMENTARY SCHOOL	287.69	143.42	-	30.02	37.00	-	12.75	-	-	-	510.88	1,849,228
441	OAK HILL ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	317.22	118.69	-	51.75	45.00	-	63.75	18.67	-	-	615.08	2,226,399
551	OCEAN CITY ELEMENTARY SCHOOL	286.74	104.84	-	41.40	49.00	-	12.75	18.67	-	-	513.40	1,858,349
561	MARY ESTHER ELEMENTARY SCHOOL	323.71	127.59	-	41.40	25.00	-	31.88	-	-	-	549.58	1,989,310
571	PLEW ELEMENTARY SCHOOL	337.79	184.96	-	34.16	46.06	-	5.10	-	-	-	608.07	2,201,025
581	CHOCTAW HIGH SCHOOL	-	-	1,349.52	-	-	359.04	51.00	3.73	5.20	139.08	1,907.57	6,904,814
601	CRESTVIEW HIGH SCHOOL	-	-	1,411.82	-	-	331.98	1.48	3.73	-	290.53	2,039.54	7,382,504
621	KENWOOD ELEMENTARY SCHOOL	341.21	148.36	-	36.23	18.00	-	17.85	-	0.62	-	562.27	2,035,244
631	FLOROSA ELEMENTARY SCHOOL	337.64	147.37	-	64.17	54.00	-	38.25	-	-	-	641.43	2,321,778
641	FT. WALTON HIGH SCHOOL	-	-	1,552.80	-	-	278.53	12.75	-	2.60	99.67	1,946.35	7,045,185
651	BRUNER MIDDLE SCHOOL	-	761.66	-	-	165.00	-	5.10	-	1.04	-	932.80	3,376,448
671	LEWIS MIDDLE SCHOOL	-	522.10	-	-	100.00	-	6.38	-	-	-	628.48	2,274,903
681	LONGWOOD ELEMENTARY SCHOOL	186.96	93.96	-	62.10	27.00	-	24.23	11.20	15.60	-	421.05	1,524,071
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	6.35	48.57	-	10.36	47.28	-	1.72	0.62	127.33	242.23	876,798
731	WALKER ELEMENTARY SCHOOL	418.56	181.00	-	113.85	56.00	-	-	3.73	-	-	773.14	2,798,528
741	BLUEWATER ELEMENTARY SCHOOL	356.21	150.34	-	72.45	63.00	-	2.55	-	-	-	644.55	2,333,072
751	ANTIOCH ELEMENTARY SCHOOL	484.14	204.74	-	122.13	53.00	-	12.75	14.94	-	-	891.70	3,227,678
761	DAVIDSON MIDDLE SCHOOL	-	713.43	-	-	177.00	-	15.30	11.20	5.83	-	922.76	3,340,106
771	DESTIN MIDDLE SCHOOL	-	446.53	-	-	130.00	-	-	-	-	-	576.53	2,086,860
TOTAL - DISTRICT SCHOOLS		7,239.59	8,014.85	6,744.38	1,320.02	2,147.11	1,387.39	555.10	446.06	542.87	885.30	29,282.67	105,994,211
DISTRICT OPERATED REGULAR PROGRAMS													
582	CHOCTAW ACADEMY	-	-	50.42	-	-	14.14	-	-	-	-	64.56	233,687
602	CRESTVIEW VO TECH	-	-	-	-	-	-	-	-	-	-	-	-
604	NORTH OKALOOSA INSTITUTE	-	-	30.32	-	-	8.70	-	-	-	-	39.02	141,240
642	FT WALTON ACADEMY	-	-	47.20	-	-	11.97	-	-	-	5.80	64.97	235,171
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-	-	-	-	-	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-	-	-	-	-	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-	-	-	-	-	-	-	-	-
9818	NWFL BALLET	32.55	55.00	-	4.14	-	-	-	-	-	-	91.69	331,889
9819	TEACHING ADJUDICATED YOUTH	-	-	15.93	-	-	9.79	-	-	-	-	25.72	93,098
9820	BLENDED SCHOOL	82.84	75.17	-	0.52	0.50	-	-	-	-	-	159.03	575,639
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		115.39	130.17	143.87	4.66	0.50	44.60	-	-	-	5.80	444.99	1,610,724
TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS		7,354.98	8,145.02	6,888.25	1,324.68	2,147.61	1,431.99	555.10	446.06	542.87	891.10	29,727.66	107,604,935
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS													
9810	GULF COAST YOUTH ACADEMY	-	11.41	46.09	-	9.46	66.10	-	-	-	5.80	138.86	502,630
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	9.26	20.19	-	10.67	46.50	-	-	-	2.32	88.94	321,935
9812	OKALOOSA YOUTH ACADEMY	-	5.58	52.82	-	8.72	65.44	-	-	-	6.95	139.51	504,983
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.15	29.68	-	9.91	21.66	-	-	-	-	66.40	240,347
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	2.94	21.80	-	-	20.79	-	-	-	9.27	54.80	198,359
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	8.21	14.14	-	10.05	14.80	-	93.50	-	4.64	145.34	526,086
TOTAL - DISTRICT OPERATED DJJ PROGRAM		-	42.55	184.72	-	48.81	235.29	-	93.50	-	28.98	633.85	2,294,340
TOTAL - SCHOOLS, REGULAR PROGRAMS & DJJ PROGRAMS		7,354.98	8,187.57	7,072.97	1,324.68	2,196.42	1,667.28	555.10	539.56	542.87	920.08	30,361.51	\$ 109,899,275