



SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted
School Year 2007-2008

This allocation is in addition to base student funding for ESE -
Non-Gifted UFTE (Programs 111, 112 & 113) which is
included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

Project Number: None

Included in Subtotal - School Discretionary Allocation

Allocation Method and Amount:

Sum of the following: \$1,000 X Estimated Number of Level 1 Students in Programs 111, 112 & 113
\$3,000 X Estimated Number of Level 2 Students in Programs 111, 112 & 113
\$5,900 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Example: Edwins Elementary		ESE Guarantee - Non-Gifted		
	<u>Per Student</u>	<u># of Students</u>		<u>Total</u>
Level 1 (Old Program 251)	\$ 1,000	42.40	\$	42,400
Level 2 (Old Program 252)	3,000	7.42		22,260
Level 3 (Old Program 253)	5,900	3.18		18,762
Total ESE Guarantee - Non-Gifted Allocation			\$	<u>83,422</u>

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2007-2008.

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated #	Amount Per Estimated UFTE in Old Program 251	Amount Per Estimated UFTE in Old Program 252	Amount Per Estimated UFTE in Old Program 253	FY 2007-2008 Total ESE Guarantee - Non - Gifted
						\$ 1,000	\$ 3,000	\$ 5,900	
DISTRICT SCHOOLS									
31	EDWINS ELEMENTARY SCHOOL	42.40	7.42	3.18	53.00	\$ 42,400	\$ 22,260	\$ 18,762	\$ 83,422
41	BAKER SCHOOL	176.80	39.78	4.42	221.00	176,800	119,340	26,078	322,218
51	BOB SIKES ELEMENTARY SCHOOL	78.52	21.42	19.04	118.98	78,520	64,260	112,336	255,116
82	MEIGS MIDDLE SCHOOL	45.90	3.57	1.53	51.00	45,900	10,710	9,027	65,637
92	RICHBOURG MIDDLE SCHOOL	102.20	20.44	23.36	146.00	102,200	61,320	137,824	301,344
111	W. E. COMBS SCHOOL	-	-	-	-	-	-	-	-
121	RUCKEL MIDDLE SCHOOL	63.14	13.09	0.77	77.00	63,140	39,270	4,543	106,953
131	DESTIN ELEMENTARY SCHOOL	32.30	5.32	0.38	38.00	32,300	15,960	2,242	50,502
151	EDGE ELEMENTARY SCHOOL	47.88	7.98	10.64	66.50	47,880	23,940	62,776	134,596
161	CHEROKEE ELEMENTARY SCHOOL	33.60	34.40	12.00	80.00	33,600	103,200	70,800	207,600
201	LAUREL HILL SCHOOL	50.94	2.12	-	53.06	50,940	6,360	-	57,300
211	NICEVILLE HIGH SCHOOL	141.10	15.30	13.60	170.00	141,100	45,900	80,240	267,240
222	NORTHWOOD ELEMENTARY SCHOOL	82.08	7.56	18.36	108.00	82,080	22,680	108,324	213,084
241	SILVER SANDS SCHOOL	-	-	9.09	9.09	-	-	53,631	53,631
251	SOUTHSIDE ELEMENTARY SCHOOL	61.38	18.60	13.02	93.00	61,380	55,800	76,818	193,998
261	VALPARAISO ELEMENTARY SCHOOL	50.15	11.05	23.80	85.00	50,150	33,150	140,420	223,720
271	PRYOR MIDDLE SCHOOL	74.82	47.73	6.45	129.00	74,820	143,190	38,055	256,065
281	WRIGHT ELEMENTARY SCHOOL	80.30	26.40	3.30	110.00	80,300	79,200	19,470	178,970
431	SHALIMAR ELEMENTARY SCHOOL	29.48	11.44	3.08	44.00	29,480	34,320	18,172	81,972
441	OAK HILL ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-
541	ELLIOTT PT. ELEMENTARY SCHOOL	59.63	16.02	13.35	89.00	59,630	48,060	78,765	186,455
551	OCEAN CITY ELEMENTARY SCHOOL	56.10	17.85	11.05	85.00	56,100	53,550	65,195	174,845
561	MARY ESTHER ELEMENTARY SCHOOL	48.97	6.49	3.54	59.00	48,970	19,470	20,886	89,326
571	PLEW ELEMENTARY SCHOOL	15.79	5.27	-	21.06	15,790	15,810	-	31,600
581	CHOCTAW HIGH SCHOOL	86.43	108.54	6.03	201.00	86,430	325,620	35,577	447,627
601	CRESTVIEW HIGH SCHOOL	192.08	57.89	13.16	263.13	192,080	173,670	77,644	443,394
621	KENWOOD ELEMENTARY SCHOOL	24.12	7.56	4.32	36.00	24,120	22,680	25,488	72,288
631	FLOROSA ELEMENTARY SCHOOL	56.12	23.92	11.96	92.00	56,120	71,760	70,564	198,444
641	FT. WALTON HIGH SCHOOL	43.78	153.23	1.99	199.00	43,780	459,690	11,741	515,211
651	BRUNER MIDDLE SCHOOL	113.98	22.24	2.78	139.00	113,980	66,720	16,402	197,102
671	LEWIS MIDDLE SCHOOL	55.04	8.32	0.64	64.00	55,040	24,960	3,776	83,776
681	LONGWOOD ELEMENTARY SCHOOL	37.50	13.50	24.00	75.00	37,500	40,500	141,600	219,600
701	OKALOOSA APPLIED TECHNOLOGY CENTER	30.64	17.43	4.75	52.82	30,640	52,290	28,025	110,955
731	WALKER ELEMENTARY SCHOOL	80.94	42.60	18.46	142.00	80,940	127,800	108,914	317,654
741	BLUEWATER ELEMENTARY SCHOOL	19.14	6.38	3.48	29.00	19,140	19,140	20,532	58,812
751	ANTIOCH ELEMENTARY SCHOOL	98.70	14.10	28.20	141.00	98,700	42,300	166,380	307,380
761	DAVIDSON MIDDLE SCHOOL	91.84	8.96	11.20	112.00	91,840	26,880	66,080	184,800
771	DESTIN MIDDLE SCHOOL	71.78	2.22	-	74.00	71,780	6,660	-	78,440
TOTAL - DISTRICT SCHOOLS		2,375.57	826.14	324.93	3,526.64	2,375,570	2,478,420	1,917,087	6,771,077

SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation
As of February 2007

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Adjusted Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated #
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DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	13.00	-	-	13.00
602	CRESTVIEW VO TECH	-	-	-	-
604	NORTH OKALOOSA INSTITUTE	8.00	-	-	8.00
642	FT WALTON ACADEMY	9.90	1.10	-	11.00
781	EMERALD COAST CAREER INSTITUTE - SOUTH	-	-	-	-
791	EMERALD COAST CAREER INSTITUTE - NORTH	-	-	-	-
7004	OKALOOSA ONLINE	-	-	-	-
9818	NWFL BALLET	3.00	-	-	3.00
9819	TEACHING ADJUDICATED YOUTH	5.13	1.26	2.61	9.00
9820	BLENDED SCHOOL	-	-	-	-
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		39.03	2.36	2.61	44.00

TOTAL - DISTRICT SCHOOLS AND REGULAR PROGRAMS	2,414.60	828.50	327.54	3,570.64
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	2.11	4.21	63.89	70.21
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	1.60	-	51.81	53.41
9812	OKALOOSA YOUTH ACADEMY	1.38	10.33	57.16	68.87
9813	OKALOOSA REGIONAL DETENTION CENTER	11.93	11.93	5.96	29.82
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	2.29	8.41	8.41	19.11
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	2.60	2.60	18.45	23.65
TOTAL - DISTRICT OPERATED DJJ PROGRAM		21.91	37.48	205.68	265.07

	2,436.51	865.98	533.22	3,835.71
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Amount Per Estimated UFTE in Old Program 251	Amount Per Estimated UFTE in Old Program 252	Amount Per Estimated UFTE in Old Program 253	FY 2007-2008 Total ESE Guarantee - Non - Gifted
\$ 1,000	\$ 3,000	\$ 5,900	

13,000	-	-	13,000
-	-	-	-
8,000	-	-	8,000
9,900	3,300	-	13,200
-	-	-	-
-	-	-	-
-	-	-	-
3,000	-	-	3,000
5,130	3,780	15,399	24,309
-	-	-	-
39,030	7,080	15,399	61,509

2,414,600	2,485,500	1,932,486	6,832,586
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2,110	12,630	376,951	391,691
1,600	-	305,679	307,279
1,380	30,990	337,244	369,614
11,930	35,790	35,164	82,884
2,290	25,230	49,619	77,139
2,600	7,800	108,855	119,255
21,910	112,440	1,213,512	1,347,862

\$ 2,436,510	\$ 2,597,940	\$ 3,145,998	\$ 8,180,448
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SCHOOL DISTRICT OF OKALOOSA COUNTY
ESE Staffing Resource Guide
School Year 2007-2008

*Attached is the ESE Staffing Resource Guide for
Fiscal Year 2007-2008*

If you have any questions regarding the ESE Staffing Resource Guide, please
contact the Student Intervention Services - ESE Department:

Lois Handzo	(850) 833-5861	<u>handzol@mail.okaloosa.k12.fl.us</u>
Angie Vaughan - Specialist	(850) 833-5865	<u>vaughana@mail.okaloosa.k12.fl.us</u>
Melody Sommer - Specialist	(850) 833-5866	<u>sommerm@mail.okaloosa.k12.fl.us</u>

School District of Okaloosa County
ESE Staffing Resource Guide
School Year 2007-2008
Revised March 7, 2007

School No.	School	PreK-D	CBS Self- Contained	Resource	VE Mild Self- Contained	VE Mod. Self- Contained	VE Sev. Self- Contained	EH Self- Contained	SED Self- Contained	HI Self- Contained	Interpre- ters	Job Coach	Class. Assist.	1:1 Aides	Speech Therapists	Total
0031	Edwins			0.50				1.00					1.00		0.60	3.10
0041	Baker	1.00		3.00	2.00							0.60	3.00		1.00	10.60
0051	Bob Sikes			1.00	2.00			3.00					6.00	1.00	0.80	13.80
0082	Meigs			1.00	1.00	-							1.00		0.20	3.20
0092	Richbourg			3.00	1.00	2.00		1.00	1.00				6.00		0.20	14.20
0121	Ruckel			2.50	-	1.00				0.30	3.00		1.00	1.00	0.20	9.00
0131	Destin ES			0.50										1.00	0.70	2.20
0151	Edge	1.00		1.00									1.00	1.00	0.70	4.70
0161	Cherokee	4.00	1.00	1.00				1.00					8.00	-	1.50	16.50
0201	Laurel Hill			1.50								0.40			0.20	2.10
0211	Niceville HS			2.00	1.00	1.00		2.00		0.30	3.00	1.00	4.00	1.00	0.10	15.40
0222	Northwood	1.00		1.00	1.00								2.00		1.00	6.00
0241	Silver Sands					11.00	8.00					2.00	22.00	3.00	2.00	48.00
0251	Southside	2.00		0.50	1.00	1.00					1.00		4.00	1.00	1.00	11.50
0261	Valparaiso		1.00	2.00	2.00	1.00	1.00			1.00	3.00		5.00	-	1.40	17.40
0271	Pryor			3.00	1.00			1.00	1.00				4.00	1.00	0.10	11.10
0281	Wright			2.00				2.00	1.00				3.00		1.00	9.00
0431	Shalimar			1.00				1.00					1.00		0.60	3.60
0441	Oak Hill															-
0541	Elliott Point		1.00	1.00	1.00	1.00		1.00					4.00		1.00	10.00
0551	Ocean City		1.00	1.50	1.00			1.00					3.00		1.00	8.50
0561	Mary Esther	1.00		1.00	1.00								2.00		1.00	6.00
0571	Plew			0.50											0.60	1.10
0581	Choctaw			3.00	2.00			1.00				1.00	3.00		0.10	10.10
0601	Crestview HS		1.00	3.00	3.00			1.00				1.00	5.00	3.00	0.10	17.10
0621	Kenwood			0.50	2.00								2.00		0.60	5.10
0631	Florosa	2.00		1.50	1.00								3.00		1.00	8.50
0641	FWBHS			3.00	3.00			1.00				1.00	4.00	1.00	0.10	13.10
0651	Bruner			3.00	1.00			0.50					1.00	1.00	0.20	6.70
0671	Lewis			2.00				1.00					1.00		0.20	4.20
0681	Longwood	4.00		0.50	2.00								7.00		1.00	14.50
0701	OATC				1.00				1.00				1.00			3.00
0731	Walker	1.00		1.50	2.00								3.00	2.00	1.20	10.70
0741	Bluewater	2.00		0.50									2.00		0.70	5.20
0751	Antioch	1.00	3.00	1.00									7.00		1.40	13.40
0761	Davidson		1.00	1.50	1.00	1.00							3.00	1.00	0.20	8.70
0771	Destin Middle			0.50											0.10	0.60
TOTAL		20.00	9.00	52.00	33.00	19.00	9.00	18.50	4.00	1.60	10.00	7.00	123.00	18.00	23.80	347.90

Information provided by the Student Intervention - ESE Department.

Note: PreK-D Units, Classroom Assistant Units, and Speech Therapist Unit at Oak Hill were moved to Cherokee cost center.