

**ANY SCHOOL
ANY COST CENTER
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	776.00	761.66	(14.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	165.00	(35.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	4.00	(2.00)
254	ESE Support Level IV	5.00	-	(2.50)
255	ESE Support Level V	0.00	0.20	(0.30)
300	Vocational Education Grades 7-12	-	-	-
		<u>781.00</u>	<u>930.86</u>	<u>(54.14)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	776.00	761.66	(14.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	165.00	(35.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.91	5.10	(2.81)
254	ESE Support Level IV	9.55	-	(9.55)
255	ESE Support Level V	2.60	1.04	(1.56)
300	Vocational Education Grades 7-12	-	-	-
		<u>996.06</u>	<u>932.80</u>	<u>(63.26)</u>