

**OKALOOSA BLENDED SCHOOLS
COST CENTER - 9820
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	75.00	80.04	5.04
102	Basic Education - Grades 4-8	74.00	75.17	1.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	0.50	0.50
112	ESE Support Level I, II & III in Grades 4-8	-	0.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>149.00</u>	<u>156.21</u>	<u>7.21</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	76.35	82.84	6.49
102	Basic Education - Grades 4-8	74.00	75.17	1.17
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	0.52	0.52
112	ESE Support Level I, II & III in Grades 4-8	-	0.50	0.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>150.35</u>	<u>159.03</u>	<u>8.68</u>