

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY
COST CENTER - 9817
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.66	8.21	(0.45)
103	Basic Education - Grades 9-12	13.00	13.00	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	10.05	-
113	ESE Support Level I, II & III in Grades 9-12	13.60	13.60	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	25.04	25.04	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.00	4.00	-
		<u>74.35</u>	<u>73.90</u>	<u>(0.45)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.66	8.21	(0.45)
103	Basic Education - Grades 9-12	14.47	14.14	(0.33)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	10.05	-
113	ESE Support Level I, II & III in Grades 9-12	15.14	14.80	(0.34)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	95.60	93.50	(2.10)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.77	4.64	(0.13)
		<u>148.69</u>	<u>145.34</u>	<u>(3.35)</u>