

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.37	5.58	(0.79)
103	Basic Education - Grades 9-12	48.55	48.55	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	8.72	-
113	ESE Support Level I, II & III in Grades 9-12	60.15	60.15	-
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.00	6.00	-
		<u>129.79</u>	<u>129.00</u>	<u>(0.79)</u>

		<u>Weighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.37	5.58	(0.79)
103	Basic Education - Grades 9-12	54.04	52.82	(1.22)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	8.72	-
113	ESE Support Level I, II & III in Grades 9-12	66.95	65.44	(1.51)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	7.16	6.95	(0.21)
		<u>143.24</u>	<u>139.51</u>	<u>(3.73)</u>