

**ANTIOCH ELEMENTARY
COST CENTER - 0751
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	432.00	467.77	35.77
102	Basic Education - Grades 4-8	204.00	204.74	0.74
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.00	118.00	18.00
112	ESE Support Level I, II & III in Grades 4-8	48.00	53.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	10.00	4.00
254	ESE Support Level IV	9.00	4.00	(5.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>800.00</u>	<u>857.51</u>	<u>57.51</u>

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	439.78	484.14	44.36
102	Basic Education - Grades 4-8	204.00	204.74	0.74
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.80	122.13	20.33
112	ESE Support Level I, II & III in Grades 4-8	48.00	53.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.91	12.75	4.84
254	ESE Support Level IV	34.36	14.94	(19.42)
255	ESE Support Level V	5.19	-	(5.19)
300	Vocational Education Grades 7-12	-	-	-
		<u>841.04</u>	<u>891.70</u>	<u>50.66</u>