

**BLUEWATER ELEMENTARY
COST CENTER - 0741
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	336.00	344.16	8.16
102	Basic Education - Grades 4-8	176.00	150.34	(25.66)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.00	70.00	(3.00)
112	ESE Support Level I, II & III in Grades 4-8	57.00	63.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	2.00	2.00
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>643.00</u>	<u>629.50</u>	<u>(13.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	342.05	356.21	14.16
102	Basic Education - Grades 4-8	176.00	150.34	(25.66)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.31	72.45	(1.86)
112	ESE Support Level I, II & III in Grades 4-8	57.00	63.00	6.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	2.55	2.55
254	ESE Support Level IV	3.82	-	(3.82)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>653.18</u>	<u>644.55</u>	<u>(8.63)</u>