

**OKALOOSA APPLIED TECHNOLOGY CENTER
COST CENTER - 0701
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	6.35	6.35
103	Basic Education - Grades 9-12	49.00	44.64	(4.36)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	10.36	10.36
113	ESE Support Level I, II & III in Grades 9-12	46.00	43.46	(2.54)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	6.00	0.46	(5.54)
255	ESE Support Level V	2.00	0.12	(1.88)
300	Vocational Education Grades 7-12	133.00	109.86	(23.14)
		<u>236.00</u>	<u>215.25</u>	<u>(20.75)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	6.35	6.35
103	Basic Education - Grades 9-12	54.54	48.57	(5.97)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	10.36	10.36
113	ESE Support Level I, II & III in Grades 9-12	51.20	47.28	(3.92)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	22.91	1.72	(21.19)
255	ESE Support Level V	10.38	0.62	(9.76)
300	Vocational Education Grades 7-12	158.67	127.33	(31.34)
		<u>297.70</u>	<u>242.23</u>	<u>(55.47)</u>