

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2007-2008**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	193.00	180.64	(12.36)
102	Basic Education - Grades 4-8	85.00	93.96	8.96
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	60.00	-
112	ESE Support Level I, II & III in Grades 4-8	28.00	27.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	19.00	19.00
254	ESE Support Level IV	3.00	3.00	-
255	ESE Support Level V	11.00	3.00	(8.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>380.00</u>	<u>386.60</u>	<u>6.60</u>

		<u>Weighted FTE</u>		
Program Number	Program Name	2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	196.47	186.96	(9.51)
102	Basic Education - Grades 4-8	85.00	93.96	8.96
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	62.10	1.02
112	ESE Support Level I, II & III in Grades 4-8	28.00	27.00	(1.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	24.23	24.23
254	ESE Support Level IV	11.45	11.20	(0.25)
255	ESE Support Level V	57.09	15.60	(41.49)
300	Vocational Education Grades 7-12	-	-	-
		<u>439.09</u>	<u>421.05</u>	<u>(18.04)</u>