

**LEWIS MIDDLE  
COST CENTER - 0671  
FISCAL YEAR 2007-2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<b><u>Unweighted FTE</u></b>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	568.00	522.10	(45.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	159.00	100.00	(59.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.00	5.00	(6.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>738.00</u>	<u>627.10</u>	<u>(110.90)</u>

<u>Program Number</u>	<u>Program Name</u>	<b><u>Weighted FTE</u></b>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	568.00	522.10	(45.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	159.00	100.00	(59.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.50	6.38	(8.12)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>741.50</u>	<u>628.48</u>	<u>(113.02)</u>

**Note:**

1. For comparative purposes, Lewis Middle School's 06-07 FTE has been combined with FTE representing the 5th grade population of Oak Hill Elementary and Cherokee Elementary that will be moved to Lewis for the 07-08 school year.