

**BRUNER MIDDLE
COST CENTER - 0651
FISCAL YEAR 2007-2008**

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	776.00	761.66	(14.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	165.00	(35.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	4.00	(2.00)
254	ESE Support Level IV	2.50	-	(2.50)
255	ESE Support Level V	0.50	0.20	(0.30)
300	Vocational Education Grades 7-12	-	-	-
		985.00	930.86	(54.14)

Program Number	Program Name	<u>Weighted FTE</u>		
		2006-2007 Adjusted Projected	2007-2008 Adjusted Projected	Increase (Decrease)
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	776.00	761.66	(14.34)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	165.00	(35.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.91	5.10	(2.81)
254	ESE Support Level IV	9.55	-	(9.55)
255	ESE Support Level V	2.60	1.04	(1.56)
300	Vocational Education Grades 7-12	-	-	-
		996.06	932.80	(63.26)