

**FORT WALTON BEACH HIGH
COST CENTER - 0641
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,512.41	1,427.21	(85.20)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	290.00	256.00	(34.00)
130	ESOL/Intensive English	10.00	10.00	-
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.75	0.50	(0.25)
300	Vocational Education Grades 7-12	90.00	86.00	(4.00)
		<u>1,905.16</u>	<u>1,779.71</u>	<u>(125.45)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,683.31	1,552.80	(130.51)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	322.77	278.53	(44.24)
130	ESOL/Intensive English	13.18	12.75	(0.43)
254	ESE Support Level IV	7.64	-	(7.64)
255	ESE Support Level V	3.89	2.60	(1.29)
300	Vocational Education Grades 7-12	107.37	99.67	(7.70)
		<u>2,138.16</u>	<u>1,946.35</u>	<u>(191.81)</u>