

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2007-2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	313.00	329.67	16.67
102	Basic Education - Grades 4-8	145.00	148.36	3.36
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	29.00	35.00	6.00
112	ESE Support Level I, II & III in Grades 4-8	28.00	18.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	14.00	10.00
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.00	0.12	(0.88)
300	Vocational Education Grades 7-12	-	-	-
		<u>520.00</u>	<u>545.15</u>	<u>25.15</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.63	341.21	22.58
102	Basic Education - Grades 4-8	145.00	148.36	3.36
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	29.52	36.23	6.71
112	ESE Support Level I, II & III in Grades 4-8	28.00	18.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.27	17.85	12.58
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	5.19	0.62	(4.57)
300	Vocational Education Grades 7-12	-	-	-
		<u>531.61</u>	<u>562.27</u>	<u>30.66</u>