

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2007-2008**

(Revised March 27, 2007)

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,365.45	1,325.50	(39.95)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	349.10	313.13	(35.97)
130	ESOL/Intensive English	5.20	1.16	(4.04)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	259.00	250.67	(8.33)
		<u>1,980.75</u>	<u>1,891.46</u>	<u>(89.29)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2007-2008 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,519.75	1,442.14	(77.61)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	388.55	340.68	(47.87)
130	ESOL/Intensive English	6.85	1.48	(5.37)
254	ESE Support Level IV	3.82	3.73	(0.09)
255	ESE Support Level V	5.19	-	(5.19)
300	Vocational Education Grades 7-12	308.99	290.53	(18.46)
		<u>2,233.15</u>	<u>2,078.56</u>	<u>(154.59)</u>

Note:

1. For comparative purposes, Crestview High School's 06-07 FTE has been combined with Crestview Vo-Tech and North Okaloosa Institute, representing the combining of the schools for the 07-08 school year.